

					Pro	jects Prog	ress update	es at 31 December							
Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
W/ONB/CPBN- 07/2019:Constrcution of Kunene VTC	NamibiaTraining Authority	Adaptive Building and Land Construction CC	Namibian	Sep-20	992	Sep-22	May-23	42,795,107.38	39.46 (92%)	1206	122%	100%	Works	115	The project is practically completed by 24 N hand over is planned for 10 April 202
W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	NamibiaTraining Authority	Octagon Construction	Namibian	Apr-19	1194	Apr-21	Jul-22	64,251,259.24	48.99 (76%)	1,712	143%	90%	Works	81	On 09 February 2023, the Board approver contract termination as recommended by due to non-performance. The client of the properties of the
G/OIB/CPBN-01/2019: Procurement of Design, Manufacturing, Testing and Delivery of Two Mobile Substations	Nampower	ABB South Africa (PTY) LTD	Namibian	Jan-20	1623	Jul-21	Jun-24	46,680,150.89	4,67 (10%)	1441	89%	87%	Goods		Fire incident at the factory on the 07 Ma impacted both mobile substations Nampower rejected both Transformers and ABB to procure from a deferred fact. The re-design of both transformers are or the completion date has been udsted inline extension of time request received from
W/OIB/CPBN-01/2019 Procurement of An Engineering And Construction (EPC) Contractor For The Omburu Power Plant	NamPower	Hopsol Africa (Pty) Ltd and Tulive Private Equity Ltd JV	Namibian	Jan-21	425	Nov-21	Mar-22	317,171,060.00	317.17 100%	425	100%	100%	Works		Project was taken over by Nampower on: 2022 and is in operation. The plant will be by Nampower under the supervision of the for two years during the Defect notificatio (DNP). The plan is entering the com- operational phase, the final performance completion will take place after 28 Marc
Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntex Technologies	Namibian	May-22	1096	May-25	N/A	48,980,521.50	19.42 40%	603	55%	55%	Services		The project was initially awarded for 3yea which ended end of March 2022 and was for two more years. From May 2022 - M. The Board approved contract extention for period of one year from 08 May 2024 to 07
Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV 2identity	Namibian	Mar-19	1798	Feb-24	N/A	111,083,076.62	47.49 (42.75%)	1766	98%	90%	Services	15	The project is in year two of the Producti with 90 % completion.
NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuators	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Namibian	Sep-19	1796	Aug-24	N/A	480,000,000.00	261.49 (54.5%)	1582	88%	88%	Non- Consultancy Services		Average completion is calculate on time la months of 60 Months) Expenditure is as a 2023
W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	631	Nov-22	Feb-23	41,575,067.49	27.31 (66%)	1046	166%	97%	Works		The Contractor completed 97% of the c works and 85% of joint sealing. The remains the care to be shutdown for a perceive the carea to be shutdown for a perceive the carea of the contract of the contract of the best possible of the contract of the contrac
Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	Feb-23	51,913,110.47	24.18 (60%)	1046	166%	99%	Works		The contractor completed concrete works sealing.  Overall, the new canal has been put to u Thursday 10 November 2022. The contract on site end of June 2023 to complete the p for site rehabilitation but could not finish rehabilitation due to cash flow, pla
W/ONB/CPBN-04/2019:The Construction of a New Otuzemba Primary School in Opuwo, in the Kunene Region Phase 1	Ministry of Education,Arts and Culture	Adaptive Building and Land Construction CC	Namibian	Aug-20	545	Feb-22	N/A	51,730,969.27	36.83 (71.2%)	737	100.0%	100%	Works		Project is completed and handed over to on 25 November 2022. Closeout report with the final accounts. The defects liabil ended 24 November 2023.
NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Namibian	Nov-20	1276	Oct-23	Apr-24	9,762,154.50	8.14 (83.9%)	1155	91%	91%	Non- Consultancy Services	45	The intial contract period lapsed 31 Octo The Board approved six (6) months extens November 2023- 30 April 2024. Expenditures is as at 30 Sept 203
NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	LYPA Investment CC	Namibian	Nov-20	1276	Oct-23	Apr-24		9.1 (85.12%)	1155	91%	91%	Non- Consultancy Services	50	The intial contract period lapsed 31 Octo The Board approved six (6) months extens November 2023- 30 April 2024 Expenditure is as at 30 Sept 202

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13	NCS/ONB/CPBN-01/2020 (LOT3 ) Procurement of rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Omeya Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	6,633,192.48	4.37 (94%)	1155	100%	100%	Non- Consultancy Services	21	A notification for contract expiry (31 October 2023) was send to the MoF in July 2023, for them to start with the prepartion of the new procurement. Contract
14	NCS/ONB/CPBN-01/2020 (LOT3 ) Procurement of rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Omle Security Services CC	Namibian	Feb-21	1002	Oct-23	N/A	25,342,632.00	21.79 (80.56%)	1063	100%	100%	Non- Consultancy Services		A notification for contract expiry (31 October 2023) was send to the MoF in July 2023, for them to start with the preparation of the new procurement.
15	W/ONB/CPBN-01/2020 Northern Railway Extension Phase3 b/w Ondangwa and Oshakati: Construction of Station Buildings and Civil Works	Ministry of Work and Transport	Tatian Trading Enterprises, Ongushe Investment JV	Namibian	May-21	916	May-23	Nov-23	46,424,178.63	43.45 (93.6%)	954	104%	98%	Works	70	The Project is set to complete on 12 May 2023 Extention of sime of 72 days has been granted by the PM. The contractor was future granted 4 months based on the PM assessment to complete the work but operating under pen
16	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	Namibian	May-21	1095	Apr-24	N/A	28,303,698.29	23.03 (77.1%)	974	89%	89%	Non- Consultancy Services	78	Expenditure is at 30 September 2023
17	W/OIB/CPBN-03/2020 : Design & Construction of Kunene& Omatando Substations	Nampower	Sinohydro Corporation Limited and Adaptive Building Land Construction CC JV	Namibian	Jun-21	692	Feb-23	Apr-23	340,808,287.00	327.48 (97%)	937	135.4%	100%	Works	156	Project completed on 02 October 2023 , close-out report expect with the Jan - Mar 2024 report.
18	W/ONB/CPBN-09/2020: Construction of the Sekelduin Substation	Nampower	Nexus Building Contractor (Pty) Ltd	Namibian	Jul-21	637	Jan-23	Mar-23	66,250,272.58	60.83 (91.8%)	912	143.2%	99%	Works	85	The contractor completed all major construction works by end of March 2023. The defects register items have been completed by end of Nov 2023. The contractor is only remained with remedial work on the demages to the roofing sheet which is planned for Feb 2024.
19	SC/RFP/CPBN- 02/2020:Technical Advisory and Project Management Services for the Otjikoto Biomass Power Station	Nampower	Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3. Pregon Consulting Engineers (Pty) Ltd	Namibian	Jul-21	2185	Jun-27	N/A	55,728,460.00	8.15 (14.62%)	908	42%	42%	Consultancy Services		A bid was advertised with the closing date of 30 Sept 202.2 bids were received. The flust supply bid closed on 11 August 202.3 is outcome will be used to determine the FID. Based on the projections it is expected that the FID will be taken by Nampower Board by March 2024.  Project Commenced 05. July 2021; average completion is calculated on project timelapsed.
20	W/ONB/CPBN/-04/2020:Periodic Maintenance of roads: re- gravelling contract in the Windhoek region: LOT 1	Roads Authority	Adaptive Building Land Construction C	Namibian	Aug-21	867	Jul-23	Dec-23	91,536,827.58	81.06 (88.5%)	867	100%	85%	Works	77	An EOT of 104 production days without preliminary and Generals (P&G) costs were granted to the Contractor due to long haul distances of construction water. Adjusted completion date is 31 Dec 2023.
21	W/ONB/CPBN/-04/2020:Periodic Maintenance of roads: re- gravelling contract in the Windhoek region: LOT 2	Roads Authority	Namibbeton (Pty) Ltd	Namibian	Jul-21	918	Jul-23	Jan-24	84,951,314.66	76.31 (89.8%)	887	97%	76%	Works		An EOT of 133 production days without preliminary and Generals (P&G) costs were granted to the Contractor due to additional fill constructed. Adjusted completion date is 31 Jan 2024.
	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Nampharm (Pty) Ltd)	Ministry of Health and Social services	Africure Pharmaceuticals Namibia	Namibian	Jun-21	992	Jun-22	Feb-24		445.34 (94.7%)	933	94%	87%	Goods		The initial procurement contract come to an end in June 2022. The Contract was extended with six (6) months until December 2022 to allow for the new Procurement process to be finalized. CPBN advertised the new procurement by 30/09/2022. Contract was further extended for 6 more months from Dec 22 - 11 June 23. Four months contract
22									470,509,809.29							extension has been granted until Oct 2023
	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products ( Africure Pharmaceuticals Namibia)	Ministry of Health and Social services	Nampharm (Pty) Ltd	Namibian	Jun-21	992	Jun-22	Feb-24		2.15 (88.5%)	933	94%	87%	Goods		The initial pocusement contract come to an end in June 2022. The Contact was setted with six (6) months until December 2022 to sillow for the new Procurement process to be finalized. CPBN advertised the new procurement by 300/8/2022. Contract was further estended for 6 more months from the 22 - June 23. Four months contact extension has been granted until Oct 2023.
23	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Khomas region- LOT 1	Ministry of Health and Social services	Vicmac Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	2,429,521.43 63,877,248.00	56.92 (89.%)	790	72%	72%	Non- Consultancy Services	487	Expenditures are 17% more than the time lapsed. The causes of the discreapancy is yet to be explored
25	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in //Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	17,023,392.00	11.42 (67%)	790	72%	72%	Non- Consultancy Services	98	Poor service delivery expressed by the client. Guards are reported demolarized due to delayed salary payments.
26	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	8,154,432.00	5.72 (70%)	790	72%	72%	Non- Consultancy Services	49	Client is satisfied with the service provisions.

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Reno the M	CS/ONB/CPBN-05/2019: dering of Security Services to Ministry of Health and Social rices in Otjozondupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	16,404,120.00	11.60 (71%)	790	72%	72%	Non- Consultancy Services	150	lack of guards supervision is a noted concern by the clients and communicated to the service provider for corrective measures.
Reno the I	CS/ONB/CPBN-05/2019: dering of Security Services to Ministry of Health and Social ces in Oshikoto region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Namibian	Nov-21	1093	Oct-24	N/A	16,601,760.00	16.07 (97%)	790	72%	72%	Non- Consultancy Services	155	Service provision is going on well, the client expressed satisfaction with the service. However, expenditures are 25% more than the time lapsed. CPBN is yet to find /explore the causes of dicrepancy
Reno the f	CS/ONB/CPBN-05/2019: dering of Security Services to Ministry of Health and Social ces in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	10,253,563.20	9.07 (88.4%)	790	72%	72%	Non- Consultancy Services	103	Client is satisfied with the service provision. However, expenditures are 16% more than the time lapsed. CPBN is yet to find /explore the causes of dicrepancy
Reno the M	CS/ONB/CPBN-05/2019: dering of Security Services to Ministry of Health and Social ices in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	18,073,080.00	15.88 (88%)	790	72%	72%	Non- Consultancy Services	100	Four additional quards cost is included in the expenditure hence the 16% discrepancy. The total cost of the 4 additional quards is yet to be added to the contract value to balance off.
Reno the M	CS/ONB/CPBN-05/2019: dering of Security Services to Ministry of Health and Social ices in Kavango East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	29,158,224.48	20.27 (79%)	790	72%	72%	Non- Consultancy Services	169	Client is satisfied with the service provision.
Reno the M	CS/ONB/CPBN-05/2019: dering of Security Services to Ministry of Health and Social ices in Kunene region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	15,331,330.08	10.88 (80%)	790	72%	72%	Non- Consultancy Services	90	Service provision is satisfactory as per the client.
Reno the M	CS/ONB/CPBN-05/2019: dering of Security Services to Ministry of Health and Social ces in Omaheke region- LOT 11	Ministry of Health and Social services	Namibia Protection Services (Pty) Ltd	Namibian	Nov-21	1093	Oct-24	N/A	8,698,707.36	4.54 (52.3%)	790	72%	72%	Non- Consultancy Services		December 2023 invoices were yet to be paid hence the low expenditures 20% less than the time lapsed.
Reno the f	CS/ONB/CPBN-05/2019: dering of Security Services to Ministry of Health and Social ices in Omusati region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	20,383,272.00	15.00 (74%)	790	72%	72%	Non- Consultancy Services	136	Service provision is going on well, the client expressed satisfaction with the services.
Reno the M	CS/ONB/CPBN-05/2019: dering of Security Services to Ministry of Health and Social vices in Ohangwena region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1093	Oct-24	N/A	9,178,401.60	7.76 (85%)	790	72%	72%	Non- Consultancy Services	84	Service provision is going on well, the client expressed satisfaction with the services and professionalism of the guards.
Emn	W/ONB/CPBN-02/2020: /pgrading, Renovations & nergency Repairs to Tubusis Primary School- Phase 1	Ministry of Education,Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	919	Aug-24	N/A	68,969,851.75	23.10 (33.51%)	684	74%	35%	Works	17	Performance improved with 1.5 % following the 3 months (pin) 1 munol exclup-up stimmled by the Contractor to the PA to track progress on the primited by the progress on the spin stowed down during the period under review. The stow down in progress is attributed under review. The stow down in progress is stimulated materials on site. The contractor was reminded during the site progress meeting to carry out works in a logical manner consistent with the agriend upon completion schedule and order building materials in advance.
Co	W/ONB/CPBN-08/2020: onstruction of New Primary hool at Swakopmund in the Erongo Region	Ministry of Education,Arts and Culture	I.D Building Contractors CC	Namibian	May-22	730	May-24	N/A	49,504,972.04	36.93 (74.6%)	600	82%	70%	Works	26	Contractor's progress has fallen behind the schedule. Contractor is advised to compile a revised finishing program for all outstanding works and specialist installation.
Supp	Tender No. F1/17-5/2011 sort and Maintenance for the egrated Tax Administration System	Namibia Revenue Agency (NAMRA)	Profile Investment PTY (LTD) JV Beijing CS & S-CA Software Technologies Co. LTD	Namibian	Feb-22	1095	Feb-25	N/A	49,500,000.00	28.87 (58%)	674	62%	62%	Non- Consultancy Services	4	Average completion calculated on time lapsed
Pro	W/OAB/CPBN-06/2021: curement of Upgrading and Extension of Oshikunde mbined School -Phase 2 in ikunde, Ohangwena Region	Ministry of Education,Arts and Culture	ETN Technical Services CC	Namibian	Apr-22	1090	Apr-25	N/A	68,719,461.77	14,7 (21.40%)	633	58%	45%	Works	63	There is a reported continous under-expenditure on the project attributed to slow progress with all buildings.
Pro	W/ONB/CPBN-O72020: curement of construction of avi Primary School in Otavi, Otjozondjupa Region	Ministry of Education,Arts and Culture	I.D Building Contractors CC	Namibian	Apr-22	571	Oct-23	N/A	51,166,019.58	44.41 (77%)	633	111%	100%	Works	40	The project is practically completed by 26 January 2024. The defect liability period will run until 26 January 2025.

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42	Construction of Hostels Nationwide: Pendukeni Ivula Ithana Secondary School	Ministry of Education, Arts and Culture	NGC Investment CC JV Neu-Olulya Trading CC	Namibian	Jun-22	845	Oct-24	N/A	44,823,933.25	16.08 (36%)	550	65%	50%	Works	45	The contractor is behind schedule in comparison to the time lapse. Although there is improvement in the progress much time got lost in the first 9 months of contract execution, Contractor had a slow start.
43	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT1, 3, 4 & 12	Ministry of Education,Arts and Culture	New Success Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	48,873,318.73	17.55 (42.2%)	576	53%	50%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered: 226,607 delivered bags: 118,879
44		Ministry of Education, Arts and Culture	Sash Trading and Earthworks CC	Namibian	Jun-22	1095	Jun-25	N/A	34,868,549.52	9.85	576	53%	53%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered: 120,409 delivered bags: 63,280
45	G/ONB/CPBN- 03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 7,9 &14	Ministry of Education,Arts and Culture	Aishaa Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	26,140,749.14	11.03 (42.2%)	576	53%	54%	Goods		Average completion Percentage is calculated on the delivered order  Total bags ordered :142,511 delivered bags: 76,949
46	G/ONB/CPBN- 03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 8 & 10	Ministry of Education,Arts and Culture	Kaptau Consumables Supplies CC	Namibian	Jun-22	1095	Jun-25	N/A	66,921,850.86	21.13 (31.6%)	557	51%	86%	Goods		Average completion Percentage is calculated on the delivered order  Total bags ordened :226,074  delivered bags: 195,394
47		Ministry of Education,Arts and Culture	Alason Trading Enterprises CC	Namibian	May-22	1095	May-25	N/A	16,522,351.18	6.83 (41.4%)	597	55%	89%	Goods		Average completion Percentage is calculated on the delivered order Total bags ordered :104, 918 delivered bags: 93,218
48	W/OAB/CPBN- 04/2021:Procurement for Construction of a New Primary School at Mix Settlement, Brakwater	Ministry of Education, Arts and Culture	James and Young Trading Enterprise CC	Namibian	Jan-23	665	Nov-24	N/A	56,647,200.13	15.17 (27%)	356	54%	27%	Works	12	Contract Signed: 07 Jul - 2022: Site handover was done on 9 December 2022, and work commerced in March 2023. The contractor is 2 moths behind schedule. The delays
49	NCS/OAB/CPBN- 01/2022:Procurement of Vehicle on full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Namibian	Jul-22	1826	Jul-27	N/A	140,987,210.00	25.64 (18%)	535	29%	24%	Non- Consultancy Services		Average completion percentage calculated on the time lapsed, since the contract signing 67 vehicles have been replaces, and XXx are due for replacements over the next three months.
50		Roads Authority	Adaptive Building and Land Construction CC	Namibian	Aug-22	731	Aug-24	N/A	95,916,074.09	44.14 (46%)	500	68%	57%	Works	42	Contractor is 56 days ahead of the program.
51	W/OAB/CPBN- 03/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshakati Region GRU- Osh-02	Roads Authority	Odjove Trading and Construction CC JV Royal Contractors CC	Namibian	Aug-22	730	Aug-24	N/A	78,404,164.87	9.82 (12.5%)	500	68%	12%	Works	122	The Contractor is one month behind schedule.  Contractor was advised to increase production and catch up with the program
52	NCS/OAB/CPBN- 02/2021:Provision of Cleaning Services for UNAM: WHK main Campus, LOT 1	University of Namibia (UNAM)	Rimota Group CC	Namibian	Sep-22	1095	Aug-25	N/A	11,695,744.05	5.75 (43%)	486	44%	43%	Non- Consultancy Services	75	Contract Signed: 26 Juli- 2022-Work started Septermber 2022
53	NCS/OAB/CPBN- 02/2021:Provision of Cleaning Services for UNAM:Khomasdal & Neudamm LOT 2 &7	University of Namibia (UNAM)	Lizma Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	5,694,015.88	2.19 (39%)	486	44%	39%	Non- Consultancy Services	30	Contract Signed: 26 Jul - 2022-Work started September 2022.
54	NCS/OAB/CPBN- 02/2021:Provision of Cleaning Services for UNAM: Oshakati, LOT 3	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	2,402,219.04	0.91 (38%)	486	44%	38%	Non- Consultancy Services	11	cleint satisfied with the service provision

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NCS/OAB/CPBN- 02/2021:Provision of Cleaning Services for UNAM: Ogongo & Ongwediva HP, LOT 4 &9	University of Namibia (UNAM)	Chippa Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	4,406,400.00	1.83 (42%)	486	44%	42%	Non- Consultancy Services	30	Client is not satisfaied with the service provision, a recommendation for contract termination has been received .
NCS/OAB/CPBN- 02/2021:Provision of Cleaning Services for UNAM, Henties Bay & Keetmans, LOT 5 & 6	University of Namibia (UNAM)	Nova Investments CC	Namibian	Sep-22	1095	Aug-25	N/A	3,978,482.02	1.58 (42%)	486	44%	40%	Non- Consultancy Services	21	cleint satisfied with the service provision
NCS/OAB/CPBN- 02/2021:Provision of Cleaning Services for UNAM, Hage Giengob and Jose Eduardo, LOT 8 & 12	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Sep-22	1095	Aug-25	N/A	7.263.342.76	3.15 (35%)	486	44%	44%	Non- Consultancy Services	39	cleint satisfied with the service provision
NCS/OAB/CPBN- 02/2021:Provision of Cleaning Services for UNAM: Katima & Rundu, LOT 10 & 11	University of Namibia (UNAM)	Shilimela Construction and CC	Namibian	Sep-22	1095	Aug-25	N/A	10,962,000.00	4,56 (44%)	486	44%	42%	Non- Consultancy Services	29	Lack of supervision reported at Rundu and Katima mulilo Campuses.
W/OAB/CPBN- 03/2022:Operations and Maintenance of the Kupferberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (CoW)	Frontier Multi Industries CC	Namibian	Aug-22	727	Aug-24	N/A	38.712.177.87	14.74 (48.1%)	329	45%	45%	Works	67	Average completion calculated on time lapsed
W/OAB/CPBN- 08/2021:Construction of the New Health Centre at Aussenkehr, in the //Karas 60 Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	Oct-22	670	Aug-24	N/A	70,651,945.79	43.22 (61.1%)	452	67%	75%	Works	64	Contract Signed-22 July 2022 and site handover 5 October 2022, work are on track and site progress is satisfactory.
NCS/OAB/CPBN- 03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 1	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nahole Security and Debt Collection Cc	Namibian	Nov-22	1094	Oct-25	N/A	4,801,032.00	1.82 (38%)	425	39%	30%	Non- Consultancy Services	30	Contract signed September 2023, works started 01 November 2022
NCS/OAB/CPBN- 03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication 62 and social welfare-LOT 2	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Namibian	Nov-22	1094	Oct-25	N/A	3,856,896.00	1.22 (32%)	425	39%	30%	Non- Consultancy Services	20	Contract signed September 2023, works started 01 November 2022
NCS/OAB/CPBN- 03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 3	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Chief Nangolo Security Services Cc	Namibian	Nov-22	1094	Oct-25	N/A	5,121,882.00	1.47 (29%)	425	39%	30%	Non- Consultancy Services	32	The Board approved the contact variation of N\$ 229,338.00 bringing the contract value to N\$ 5, 121,882.00
NCS/OAB/CPBN- 03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication 64 and social welfare-LOT 4	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Tripple One Investment Cc	Namibian	Nov-22	1094	Oct-25	N/A	5,115,000.00	1.66 (32%)	425	39%	30%	Non- Consultancy Services	35	The Board approved the contact variation of N\$ 327,360.00 bringing the contract value to N\$ 5, 115,000.00
NCS/OAB/CPBN- 03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication 65 and social welfare-LOT 5	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nelito Investment Cc	Namibian	Nov-22	1094	Oct-25	N/A	5,293,054.00	2.01 (39%)	425	39%	30%	Non- Consultancy Services	45	Contract signed September 2023, works started 01 November 2022
NCS/OAB/CPBN- 03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 6	Ministry of Gender Equality,Poverty Eradication and Social Welfare	PIS Security Servicess Cc	Namibian	Nov-22	1094	Oct-25	N/A	3,047,003.00	1.05 (35%)	425	39%	30%	Non- Consultancy Services	19	The Board approved the contact variation of N\$ 304,742.00 bringing the contract value to N\$ 3,047,003.00
NCS/OAB/CPBN- 03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication 67 and social welfare-LOT 7	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sirka Investment Cc	Namibian	Nov-22	1094	Oct-25	N/A	3,883,680.00	2.06 (53%)	425	39%	30%	Non- Consultancy Services	26	The Board approved the PE to do direct procurement to Sirka Investment CC for additional guards to be attached to new follows and sites hat were omitted at bidding stagete the value of NS 1,941,840.00 bringing the contract value to NS 3,883,880.00

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68	W/RB/CPBN-01/2022: Completion of the remaining Works at Nkurenkuru VTC	NamibiaTraining Authority	Betonsein Construction CC	Namibian	Nov-22	599	Jul-24	N/A	30.625.566.49	14.08 (46%)	416	69%	80%	Works	32	Contract signed 20 October 2022,
69	NCS/OAB/CPBN-02/2022- Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 1 &LOT4	NamWater	EASS Investment	Namibian	Jan-23	1095	Dec-25	N/A	7,305,336.00	1.83 (25%)	364	33%	33%	Non- Consultancy Services	26	Contract signed 08 November 2022. Contract value revised from N\$ 8,349,572.80 to N\$ 7,305,336.00
70	NCS/OAB/CPBN-02/2022- Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 2 &LOT 3	NamWater	PIS Security Services	Namibian	Jan-23	1095	Dec-25	N/A	19,914,334.79	4.44 (22%)	364	33%	33%	Non- Consultancy Services	125	Contract signed 04 November 2022 Contract value revised from N\$ 18,895,680,00 to N\$ 19,914,334,79
71	W/OAB/CPBN-02/2021- Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjiwarongo Region- GRU-OTJ1: LOT 1	Roads Authority	Octagon Construction (Pty) Ltd	Namibian	Feb-23	731	Feb-25	N/A	89,909,534.96	4.15 (4.6%)	332	45%	5%	Works	120	Contract Signed on 01 December 2022, Site handover was 02 February 2023, work is behind schedule due to delayed site handover, attributed to schedule due to delayed site handover, attributed to the Bulder's holiday. The contractor is behind schedule due to breakdown of equipment, tack of afficient equipment and to diseal on site.
72	W/OAB/CPBN-02/2021- Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjiwarongo Region- GRU-OTJ2: LOT 2	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Jan-23	730	Jan-25	N/A	85,217,412.21	12.78 (14.9%)	342	47%	15%	Works	18	Contract Signed on 16 November 2022, Site handover was 23 January 2023, work is behind schedule due to delayed site handover, attributed to the Builder's holiday.
	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 07	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	95,736,120.00	6.36 (7%)	274	15%	7%	Works		Average completion and completion as at 31 March 2023
	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 06	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	51,548,750.00	3.70 (7.2%)	274	17%	7%	Works		Average completion and completion as at 30 September 2023
	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 04	Roads Authority	Globex investment CC	Namibian	Apr-23	1826	Mar-28	N/A	76,965,733.75	6.48 (8.4%)	274	15%	10%	Works		Average completion and completion as at 30 September 2023
76	Provision of Security Services to the Kavango West Region for a period of thirty-six (36) months	Kavango West Regional Council	Onyeka Protection Services CC	Namibian	Mar-23	1096	Feb-26	N/A	10,077,926.40	1.170 (11.6%)	305	28%	28%	Non- Consultancy Services	97	Contract Signed on 16 January 2023, work commenced on 01 March 2023
77	Provision of Landscaping and Gardening Services (UNAM): Oshakati Campus	University of Namibia (UNAM)	Bertlynne Investment CC	Namibian	May-23	1095	Apr-26	N/A	3,586,664.01	0.751 (21%)	244	22%	22%	Non- Consultancy Services	17	Contract Signed on 24 January 2023, Contract comencened 01 May 2023
78	Provision of Landscaping and Gardening Services (UNAM): Katima Campus	University of Namibia (UNAM)	Ba Sharon	Namibian	May-23	1096	Apr-26	N/A	2,120,280.00	0.444 (21%)	244	22%	22%	Non- Consultancy Services	11	Contract Signed on 27 January 2023, Works commenced 01 May 2023
79	Provision of Landscaping and Gardening Services (UNAM): Khomasdal Campus	University of Namibia (UNAM)	Namibia Landscapes CC	Namibian	May-23	1096	Apr-26	N/A	2,377,520.00	0.512 (22%)	244	22%	22%	Non- Consultancy Services	12	Contract Signed on 20 January 2023, Works commenced 01 May 2023
80	Provision of Landscaping and Gardening Services (UNAM): Sam Nujoma Campus	University of Namibia (UNAM)	Roots Nursery & Garden Centre CC	Namibian	May-23	1096	Apr-26	N/A	1,331,213.88	0.265 (20%)	244	22%	22%	Non- Consultancy Services	6	Contract Signed on 20 January 2023, Works commenced 01 May 2023
	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 02	Roads Authority	Earth Ethicks Construction CC	Namibian	Apr-23	1764	Jan-28	N/A	75,774,420.00	5.64 (7.5%)	274	16%	8%	Works		Average completion and completion as at 30 September 2023
82	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	NDES Civil Works Construction CC and NDES Trading Enterprises CC JV	Namibian	Apr-23	1764	Jan-28	N/A	14,000,539.36	1.06 (7.6%)	274	16%	8%	Works		Average completion and completion as at 30 September 2023

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83	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	J. O Opitome Trading CC	Namibian	Apr-23	1826	Mar-28	N/A	14,376,426.00	1.35 (9.4%)	274	15%	9%	Works		Average completion and completion as at 30 September 2023
84	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Omuve Construction Technologies CC	Namibian	Apr-23	1826	Mar-28	N/A	14,708,488.50	1.37 (9.4%)	274	15%	9%	Works		Average completion and completion as at 30 September 2023
85	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Sumseno Contracting CC	Namibian	Apr-23	1826	Mar-28	N/A	14,234,504.50	1.16 (8.2%)	274	15%	8%	Works		Average completion and completion as at 30 September 2023
86	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Illimite Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	14,660,976.25	1.2 (8.3%)	274	15%	8%	Works		Average completion and completion as at 30 September 2023
87	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Kunene River Construction and Electrical CC	Namibian	Apr-23	1826	Mar-28	N/A	14,685,274.30	1.46 (10%)	274	15%	10%	Works		Average completion and completion as at 30 September 2023
88	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Kai Engineering and Fabrication CC	Namibian	Apr-23	1826	Mar-28	N/A	16,267,900.00	1.47 (9.1%)	274	15%	9%	Works		Average completion and completion as at 30 September 2023
89	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Fillemon Investments and Trucks CC	Namibian	Apr-23	1826	Mar-28	N/A	15,571,954.50	0.845 (5.4%)	274	15%	5%	Works		Average completion and completion as at 30 September 2023
90	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority	Shiveli Trading Enterprises CC	Namibian	Jul-23	1826	Jun-28	N/A	15,760,267.00	1.72 (12.3%)	183	10%	10%	Works		Average completion and completion as at 30 September 2023
91	W/DP/CPBN-01/2022 Upgrading of Dr3546/3547/3575: Impalila Islands Access Roads to Low Volume Seal Road Standards in the Zambezi Region (25km) — Phase 3	Roads Authority	Nexus Building Contractor (Pty) Ltd	Namibian	Feb-23	315	Aug-23	Dec-23	87.614.007.88	62%	331	105%	85%	Works		The Board approved 4 months EOTs with no coasts.  Completion revised to 15 Dec 2023
92	Supply Implementation and Commissioning of a (EWDMS)- MVA	MVA Fund	Lex Technolodies(Pty) Ltd	Namibian	May-23	1095		N/A	37,367,833.00		221	20%		Non- Consultancy Services		Contract was signed on 24 May 2023
93	Establishment of hostel at Onkumbuka combined school in the oshikoto region-phase1	Ministry of Education, Arts and Culture	iBuild Supplies(PTY)LTD	Namibian	Jun-23	548	Dec-24	N/A	70,071,462.26		208	38%		Works		Contract was signed on 19 May 2023
94	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 2	Telecom Namibia Ltd	Omeya Investment CC	Namibian	May-23	1096	May-26		4,251,789.00	0.663 (15.6%)	228	21%	21%	Non- Consultancy Services	34	Average completion is calculated on time lapsed
95	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT	Telecom Namibia Ltd	Six Thousand Security Services CC	Namibian	May-23	1096	May-26	N/A	1,612,239.80	0.397 (24.7%)	228	21%	21%	Non- Consultancy Services	17	Average completion is calculated on time lapsed
96	05/2022Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 3	Telecom Namibia Ltd	Chief Nangolo Security Services Cc	Namibian	May-23	1096	May-26	N/A	3,250,872.00	0.546 (16.8%)	228	21%	21%	Non- Consultancy Services	32	Average completion is calculated on time lapsed
97	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 4	Telecom Namibia Ltd	Nahole Security and Debt Collection Cc	Namibian	May-23	1096	May-26		2,347,642.80	0.311 (13.9%)	228	21%	21%	Non- Consultancy Services	13	Average completion is calculated on time lapsed

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	Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 5	Telecom Namibia Ltd	PIS Security Services CC	Nationality  Namibian	May-23	1096	May-26		4,572,288.00	0.928 (20.3%)	228	21%	21%	Non- Consultancy Services	the project	Average completion is calculated on time lapsed
	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 7,8,9,10 and LOT 11	Telecom Namibia Ltd	Namibia Protection Services (Pty) Ltd	Namibian	May-23	1096	May-26		2,471,342.40	0.80 32.4%)	228	21%	21%	Non- Consultancy Services		Average completion is calculated on time lapsed
	NSC/AOB/CPBN-05/2022 Rendering of Security Services and Cash -in-transit to Telecom for a period of 36 Months-LOT 6	Telecom Namibia Ltd	Torra Investment Cc	Namibian	May-23	1096	May-26		1,580,256.00		228	21%	21%	Non- Consultancy Services		Average completion is calculated on time lapsed
101	Development Contracts for the Blading of Gravel Roads in Windhoek Region	Roads Authority	Earth Ethicks Construction CC	Namibian	Jun-23	1841	Jun-28		58,226,892.00	5.4 (9.2%)	198	11%	9%	Works		Average completion and completion as at 30 September 2023
102	Reconstruction of Sections on the Main Road 118 from Rosh Pinah to Oranjemund	Roads Authority	Otesa Cicil Engineering (Pty) Ltd	Namibian	Jun-23	365	Jul-24		55,214,847.73		185	51%		Works		Contract was signed on 29 June 2023
103	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months-LOT 1	Omusati Regional Council	Omambudu Security Services CC	Namibian	Sep-23	1095	Sep-26		6,060,653.28		102	9%		Non- Consultancy Services		Contract was signed 20 September 2023
	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months- LOT 2	Omusati Regional Council	Shikuvule Trading CC	Namibian	Sep-23	1095	Sep-26		5,182,704.00		102	9%		Non- Consultancy Services		Contract was signed 20 September 2023
105	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council- Directorate of Education Art and Culture for a Period of 36 Months- LOT3	Omusati Regional Council	Omeya Investments	Namibian	Sep-23	1095	Sep-26		7,073,215.44		102	9%		Non- Consultancy Services		Contract was signed 20 September 2023
106	NCS/AOB/CPBN-01/2023 Rendering of Security Services to Omusati Regional Council - Directorate of Education Art and Culture for a Period of 36 Months. LOT 4	Omusati Regional Council	Triple One Investment CC	Namibian	Sep-23	1095	Sep-26		3,578,520.38		102	9%		Non- Consultancy Services		Contract was signed 20 September 2023
107	NCS/ONB/CRAN-3/2022 : Procurement of Provision Of Services To Support CRAN Wide Area Network (Wan), Webhosting, Storage Area Network (San) Infrastructure and Telephone System for a Period of 36 Months	Communications Regulatory Authority of Namibia (CRAN	Virtua Teachnologies (Pty) Ltd	Namibian	Oct-23	1095	Oct-26		7,280,439.54		89	8%		Non- Consultancy Services		Contract was signed 03 October 2023
	NCS/DP/CPBN-01/2022: Operations, Maintainance, and Management of the Alternative Mobile Billing Solution (Zsmart).	Telecom Namibia Ltd	Whale Cloud Technology Co Ltd	Namibian	Oct-22	456	Dec-23		33,993,472.00		456	100%		Non- Consultancy Services		Contract signed om 07 November 2023
109	NCS/RB/CPBN-01/2023 Printing of New Era Newspaper for a period of Twenty Four (24) Months	New Era Publication	Independent Investments (PTY) LTD	Namibian	Nov-23	701	Oct-25		14,396,903.00		32	5%		Non- Consultancy Services		Senice provision concerned on 29 November 2023
110	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 03	Roads Authority	LA Van Whk Grading and Construction CC	Namibian	Nov-23	1797	Oct-28		83,889,704.35		32	2%		Works		Contract was signed 29 November 2023

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111	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 04		Nexus Building Contractor (Pty) Ltd	Namibian	Nov-23	1797	Oct-28		84,192,823.40		32	2%		Works		Contract was signed 29 November 2023
112	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 05		Maritz Transport CC	Namibian	Nov-23	1797	Oct-28		83,496,759.63		32	2%		Works		Contract was signed 29 November 2023
113	W/OAB/CPBN-04/2022- Development Contract for the Blading of Gravel Roads in the Otjiwarongo Region, DC-OTJ 08		Brandeberg Construction CC	Namibian	Nov-23	1797	Oct-28		70,117,455.00		32	2%		Works		Contract was signed 29 November 2023
114	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 1	Municipacility Council of Swakopmund Namibia	Omle Security Services CC	Namibian	Nov-23	701	Oct-25		3,332,599.20		32	5%		Non- Consultancy Services		Contract was signed 29 November 2023
115	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 2	Municipacility Council of Swakopmund Namibia	Triple one Investment CC	Namibian	Nov-23	701	Oct-25		3,437,838.00		32	5%		Non- Consultancy Services		Contract was signed 29 November 2023
116	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 3		Nelito Investment CC	Namibian	Nov-23	701	Oct-25		3,142,656.00		32	5%		Non- Consultancy Services		Contract was signed 29 November 2023
117	NCS/ONB/CRAN-06/2022: Procurement of Rendering of Security Services of Swakopmund for the Period of Twenty-four 24 Months: LOT 4	Municipacility Council of Swakopmund	PIS Security Service CC	Namibian	Nov-23	701	Oct-25		3,437,838.00		32	5%		Non- Consultancy Services		Contract was signed 29 November 2023
118	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Head Office for the period of 36 Months, LOT1	NamibiaTraining Authority	K-Hapu Investment CC	Namibian	Dec-23	1109	Dec-26		2,202,984.00		13			Non- Consultancy Services		Contract was signed 29 November 2023
119	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA), Valombola Vocational Training Centre for the period of 36 Months, LOT 2	NamibiaTraining Authority	Six Thousand Security Services CC	Namibian	Dec-23		Dec-26		1,880,236.80		13			Non- Consultancy Services		Contract was signed 18 December 2023
120	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Okakarara Vocational Training Centre, for the period of 36 Months, LOT3		PIS Security Services	Namibian	Dec-23		Dec-26		2,212,358.40		13			Non- Consultancy Services		Contract was signed 18 December 2023
121	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Eenhana Vocational Training Centre, for the period of 36 Months, LOT4	NamibiaTraining Authority	Onyeka Protection Services CC	Namibian	Dec-23		Dec-26		939,314.88		13			Non- Consultancy Services		Contract was signed 18 December 2023

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122	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Nakayale Vocational Training Centre, for the period of 36 Months, LOT5	NamibiaTraining Authority	Omambudu Security Services CC	Namibian	Dec-23		Dec-26		2,225,482.88		13			Non- Consultancy Services		Contract was signed 18 December 2023
123	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Zambezi Vocational Training Centre, for the period of 36 Months, LOT6	NamibiaTraining Authority	Nahole Security Service CC	Namibian	Dec-23		Dec-26		3,388,845.60		13			Non- Consultancy Services		Contract was signed 18 December 2023
124	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Rundu Vocational Training Centre, for the period of 36 Months, LOT7	NamibiaTraining Authority	Bertha Security Services CC	Namibian	Dec-23		Dec-26		1,615,075.20		13			Non- Consultancy Services		Contract was signed 18 December 2023
125	NSC/OAB/CPBN -02/2023 Provision of Security Services to Namibia Training Authority (NTA) Gobabis Vocational Training Centre, for the period of 36 Months, LOT8	NamibiaTraining Authority	Omatungo Security Services	Namibian	Dec-23		Dec-26		696,384.00		13			Non- Consultancy Services		Contract was signed 18 December 2023
126	W/OAB/CPBN-06/2022- Development Contract for the Blading of Gravel Roads in the Oshakati Region, DC-05H04	Roads Authority	Magnetize Investment CC JV Ozombara Construction & Renovation	Namibian	Dec-23	1765	Oct-28		85,698,759.00		16	1%		Works		Contract was signed 16 December 2023
127	W/OAB/CPBN-07/2022: Nominated SME- subcontractors for the Blading and Gravel Roads in the Oshakati Region: GU-OSH-20 (Opuwo)	Roads Authority	Efindano Maintanance and Construction Services CC	Namibian	Dec-23	1826		Dec-28	17,381,566.44		16	1%		Works		Contract was signed 15 December 2023
128	W/OAB/CPBN-07/2022: Nominated SME- subcontractors for the Blading and Gravel Roads in the Oshakati Region: GU-OSH-25 (Opuwo)	Roads Authority	Wecca Investments CC	Namibian	Dec-23	1826		Dec-28	17,704,135.00		16	1%		Works		Contract was signed 15 December 2024
130	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 6: Oshikoto and Lot 7: Oshana	Ministry of Health and Social services	Stream Two Properties CC	Namibian	Dec-23	1066	Nov-26		153,914,905.09		25	2%		Goods		Contract was signed 06 December 2023
131	G/OAB/CPBN-01/2022: Procurement of Supply and Delivery of Meals in Accordance with Dietary needs of patients. Lot 10: Kunene and Lot 13: Ohangwena	Ministry of Health and Social services	ATR Investment CC	Namibian	Dec-23	1065	Nov-26		121,634,320.36		16	2%		Goods		Contract was signed 15 December 2024

Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people comments employed by the project
	Ministry of Health and Social services	James and Young Trading Enterprise CC	Namibian	Jan-24	1081	Jan-27	39,485,205.18		16	1%		Goods	Contract was signed 15 January 2024
RA/CS-ICT/02-2016: Provision of Multiprotocol Label Switching (MPLS) and Internet Services 133 to Roads Authority	Roads Authority	Data Dimension Pty	Namibian	Nov-19	2191	Nov-25	21,545,005.61	17.23 (80%)	1512.0	69%	69%	Non- Consultancy Services	Average completion is calculated on time lapsed
							5,759,555,874.82						3852
# Legends		Description		Number of Contracts	% of Total Contracts								
	On track: Deviation of			77	58.3%								
		ack : Deviation of >109		17	12.9%								
		nto Contract implemer on defect liability perion		26	19.7% 3.8%								
5	Reports not received			7	5.3%								
				132	100%								