



Projects Progress updates at 30 June 2023																
#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
1	W/ONB/CPBN-07/2019-Construction of Kunene VTC	Namibia Training Authority	Adaptive Building and Land Construction CC	Namibian	Sep-20	992	Sep-22	May-23	42,795,107.38	7,305,336.00	1022	103%	99%	Works	55	The project is practically completed, the Contractor is awaiting for power connection to the site of which the Electrical Sub-contractor is almost done with, while the Contractor is concluding with the snags.
2	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	Namibia Training Authority	Octagon Construction	Namibian	Apr-19	1194	Apr-21	Jul-22	64,251,259.24	48.01 (75%)	1,528	128%	90%	Works	63	On 09 February 2023, the Board approved the contract termination as recommended by the client due to non-performance. The client did not implement the Board resolution on the contract termination and PE put through a request to withdraw the Board Resolution and reinstate the project. The Board declined the request to reinstate the project, until the earlier mitigation measures that were proposed earlier in Dec 2022 are fully met.
3	G/OIB/CPBN-04/2018: Manufacturing, Delivery, Testing and Installation of Power Transformers At Brakwater, Ruby, Swakopmund & Tamarisk Substation	Nampower	Powermax Co.Ltd	Namibian	Jan-20	1196	Jan-21	Apr-23	107,029,877.00	107.02 (100%)	1165	100%	100%	Goods	0	All 15 Units are successfully delivered and taken over. Project completed 30 April 2023
4	G/OIB/CPBN-05/2018: Manufacturing, Delivery, Testing And Installation of Power Transformers at Brakwater	Nampower	SGB-SMIT Power Matla (PTY) Ltd	Namibian	Dec-19	1146	Dec-20	Jan-23	89,895,000.00	89.89 (100%)	1242	108%	100%	Goods		All 10 Transformers under this contract were delivered, assembled, tested, takeover by end of April 2023.
5	G/OIB/CPBN-01/2019: Procurement of Design, Manufacturing, Testing and Delivery of Two Mobile Substations	Nampower	ABB South Africa (PTY) LTD	Namibian	Jan-20	1623	Jul-21	Jun-24	46,680,150.89	4.67 (10%)	1257	77%	73%	Goods		Fire incident at the factory on the 07 March 2021 impacted both mobile substations. Nampower rejected both Transformers and instructed ABB to procure from a different factory. The re-design of both transformers are underway. The completion date has been updated inline with the extension of time request received from ABB.
6	W/OIB/CPBN-01/2019 Procurement of An Engineering And Construction (EPC) Contractor For The Omumbu Power Plant	NamPower	Hopsol Africa (Pty) Ltd and Tulive Private Equity Ltd JV	Namibian	Jan-21	425	Nov-21	Mar-22	317,171,060.00	317.17 100%	425	100%	100%	Works		Project was taken over by Nampower on 29 March 2022 and is in operation. The plant will be operated by Nampower under the supervision of the contractor for two years during the Defect notification period (DNP). The final performance test will take place after 28 March 2024.
7	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntex Technologies	Namibian	May-22	731	May-24	N/A	32,653,681.00	15.94 48.82%	419	57%	57%	Services		The project was initially awarded for 3 years in 2019 which ended end of March 2022 and was extended for two more years. From May 2022 - May 2024. Average completion calculated on time lapsed of 13 months of 24 months as at 31 March 2023.
8	Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV Zidenity	Namibian	Mar-19	1798	Feb-24	N/A	111,083,076.62	17.14 (15%)	1582	88%	93%	Services	16	The project is in year one of the Production phase with 50 % completion. Expenditure and completion is as at 30 September 2022.
9	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuers	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Namibian	Sep-19	1796	Aug-24	N/A	480,000,000.00	244.83 (51.01%)	1398	78%	78%	Non-Consultancy Services		Average completion is calculate on time lapsed(46.6 months of 60 Months)
10	W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	631	Nov-22	Feb-23	41,575,067.49	27.31 (66%)	862	137%	97%	Works		The Contractor completed 97% of the concrete works and 85% of joint-sealing. The remaining works requires the canal to be shutdown for a period of one week. The contractor has not been on site since January 2023, several request to go back on site were done with the last promised to be back on site by 26 June 2023 all not fulfilled. The Board approve the recommendation of contract termination by the client.
11	Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	Feb-23	51,913,110.47	24.18 (60%)	862	137%	99%	Works		The contractor completed concrete works and joint sealing. Overall, the new canal has been put to use since Thursday 10 November 2022. The contract went back on site end of June 2023 to complete the project and for site rehabilitation.
12	W/ONB/CPBN-04/2019:The Construction of a New Otuzemba Primary School in Opuwo, in the Kunene Region Phase 1	Ministry of Education,Arts and Culture	Adaptive Building and Land Construction CC	Namibian	Aug-20	545	Feb-22	N/A	51,730,969.27	36.83 (71.2%)	737	100.0%	100%	Works		Project is completed and handed over to the client on 25 November 2022. Closeout report waited for with the final expenditures

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13	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	8,367,561.00	7.44 (89.02%)	971	89%	89%	Non-Consultancy Services	45	A notification for contract expiry (31 October 2023) was sent to the NUST in July 2023. NUST acknowledged receiving it and that they are busy with the preparation of PP and SBD for the new procurement for submission to CPBN, which is still waited for.
14	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	LYPA Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	9,615,201.84	8.82 (89.07%)	971	89%	89%	Non-Consultancy Services	50	A notification for contract expiry (31 October 2023) was sent to the NUST in July 2023. NUST acknowledged receiving it and that they are busy with the preparation of PP and SBD for the new procurement for submission to CPBN, which is still waited for.
15	NCS/ONB/CPBN-01/2020 (LOT3 J) Procurement of rendering Security and Fidelity Trasto Services to the MoF	Ministry of Finance	Omeya Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	4,842,011.52	4.37 (94%)	971	89%	89%	Non-Consultancy Services	21	A notification for contract expiry (31 October 2023) was sent to the MoF in July 2023, for them to start with the preparation of the new procurement.
16	NCS/ONB/CPBN-01/2020 (LOT3 J) Procurement of rendering Security and Fidelity Trasto Services to the MoF	Ministry of Finance	Omle Security Services CC	Namibian	Feb-21	1002	Oct-23	N/A	25,342,632.00	21.79 (80.56%)	879	88%	88%	Non-Consultancy Services		A notification for contract expiry (31 October 2023) was sent to the MoF in July 2023, for them to start with the preparation of the new procurement.
17	W/ONB/CPBN-01/2020 Northern Railway Extension Phase3 b/w Ondangwa and Oshana: Construction of Station Buildings and Civil Works	Ministry of Work and Transport	Tatian Trading Enterprises, Ongushu Investment JV	Namibian	May-21	793	May-23	Jul-23	46,424,178.63	33.68 (72.6%)	779	98%	85%	Works	70	The Project is set to complete on 12 May 2023. Extension of time of 72 days has been granted by the PM. The revised completion date is 23 July 2023.
18	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	Namibian	May-21	1095	Apr-24	N/A	28,303,698.29	20.14 (71.47%)	790	72%	72%	Non-Consultancy Services	78	Average completion is calculated on time lapsed .
19	G/OIB/CPBN-01/2020: Design & Construction of Aua-Genus 400KV Transmission line	Nampower	Power Line Africa (Pty) Ltd	Namibian	May-21	753	Nov-22	Jun-23	642,732,410.26	625.80 (97.4%)	771	102.4%	100%	Goods	191	project completed on the 12 June 2023
20	W/OIB/CPBN-03/2020 : Design & Construction of Kunene& Omatando Substations	Nampower	Sinohydro Corporation Limited and Adaptive Building Land Construction CC JV	Namibian	Jun-21	692	Feb-23	Apr-23	340,808,287.00	289.14 (85%)	753	108.8%	98%	Works	156	Contractor is busy with completion of the internal fencing, completion of snag items and Kunene Tile in. And the project will be taken over .
21	W/ONB/CPBN-09/2020: Construction of the Sekelduin Substation	Nampower	Nexus Building Contractor (Pty) Ltd	Namibian	Jul-21	637	Jan-23	Mar-23	66,250,272.58	60.47 (91.3%)	728	114.3%	99%	Works	85	Contractor completed major work and snag-list items are being attended to.
22	SC/RFP/CPBN-02/2020:Technical Advisory and Project Management Services for the Ojikoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3.Pregon Consulting Engineers (Pty) Ltd	Namibian	Jul-21	2185	Jun-27	N/A	55,728,460.00	8.15 (14.62%)	724	33%	33%	Consultancy Services		Project Commenced 06 July 2021, average completion is calculated on project time lapsed
23	W/ONB/CPBN-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 1	Roads Authority	Adaptive Building Land Construction C	Namibian	Aug-21	867	Jul-23	Dec-23	91,536,827.58	81.06 (88.5%)	683	79%	85%	Works	77	An EOT of 104 production days without preliminary and General (P&G) costs were granted to the Contractor due to long haul distances of construction water. Adjusted completion date is 31 Dec 2023.
24	W/ONB/CPBN-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 2	Roads Authority	Namibbeton (Pty) Ltd	Namibian	Jul-21	918	Jul-23	Jan-24	84,951,314.66	60.52 (71.2%)	703	77%	71%	Works		An EOT of 133 production days without preliminary and General (P&G) costs were granted to the Contractor due to additional fill constructed. Adjusted completion date is 31 Jan 2024.
25	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Nampharm (Pty) Ltd)	Ministry of Health and Social services	Africare Pharmaceuticals Namibia	Namibian	Dec-22	182	Jun-23	Jun-23	350,355,623.95	346.99 (99%)	202	100%	100%	Goods		The initial procurement contract came to an end in June 2022. The Contract was extended with six (6) months until December 2022 to allow for the new Procurement process to be finalized. CPBN advertised the new procurement by 30/09/2022. Contract was further extended for 6 more months from Dec 22 - 11 June 23. Four months contract extension has been granted until Oct 2023
26	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products ( Africare Pharmaceuticals Namibia)	Ministry of Health and Social services	Nampharm (Pty) Ltd	Namibian	Dec-22	182	Jun-23	Jun-23	1,605,747.10	1.65 (100%)	201	100%	100%	Goods		The initial procurement contract came to an end in June 2022. The Contract was extended with six (6) months until December 2022 to allow for the new Procurement process to be finalized. CPBN advertised the new procurement by 30/09/2022. Contract was further extended for 6 more months from Dec 22 - June 23. Four months contract extension has been granted until Oct 2023
27	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Khomas region- LOT 1	Ministry of Health and Social services	Vicmac Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	63,877,248.00	43.73 (68.5%)	606	55%	55%	Services	487	Average completion based on the time lapsed.

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28	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in //Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	17,023,392.00	8.46 (49.7%)	606	55%	55%	Services	98	Poor service delivery expressed by the client. Guards are reported demoralized due to delayed salary payments. Outstanding invoices for Feb and March 2023 were settled over the reporting period
29	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	8,154,432.00	4.34 (53.2%)	606	55%	55%	Services	49	Client is satisfied with the service provisions.
30	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Otjozondjupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	16,404,120.00	9.03 (55.1%)	606	55%	55%	Services	150	Service provision is affected by delayed / non payment of worker's salaries and lack of guards supervision. Improvement were only observed in the first month after the quarterly meeting with the client and not sustained for the subsequent months.
31	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshikoto region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Namibian	Nov-21	1093	Oct-24	N/A	16,601,760.00	12.29 (74.04%)	606	55%	55%	Services	155	Service provision is going on well, the client expressed satisfaction with the service. However, expenditures are 24 more than the time lapsed. CPBN is yet to find explore the causes of discrepancy
32	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Orneya Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	10,253,563.20	6.85 (66.8%)	606	55%	55%	Services	103	The expenditures are 11% more than the time lapsed. CPBN is yet to find explore the causes .
33	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	18,073,080.00	10.50 (58.1%)	606	55%	55%	Services	100	Katima Mulilo District hospital expressed the need to increase the guards and the directorate is doing the assessment regarding this.
34	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kavango East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	29,158,224.48	17.54 (60.2%)	606	55%	55%	Services	169	The guards are provided with uniforms and tools as per the specification in the SBD. Client expressed satisfaction with the services rendered.
35	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	15,331,330.08	8.19 (53.4%)	606	55%	55%	Services	90	Guards are provided with full uniforms and equipped with the tools as per specifications in the SBD.
36	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region- LOT 11	Ministry of Health and Social services	Namibia Protection Services (Pty) Ltd	Namibian	Nov-21	1093	Oct-24	N/A	8,698,707.36	3.86 (44.4%)	606	55%	55%	Services		There has been items reported stolen over the weekends, citing guards that are not found at their duty stations.
37	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omusati region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	20,383,272.00	11.78 (58.8%)	606	55%	55%	Services	136	Service provision is going on well, the client expressed satisfaction with the service.
38	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1093	Oct-24	N/A	9,178,401.60	4.77 (52%)	606	55%	55%	Services	84	Service provision is going on well, the client expressed satisfaction with the services and professionalism of the guards.
39	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emergency Repairs to Tubusis Primary School- Phase 1	Ministry of Education, Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	919	Aug-24	N/A	68,969,851.75	13.95 (20.2%)	500	54%	25%	Works	17	Performance improved with 14 % following the 3 months (April - June) catch-up submitted by the Contractor to the PA to track progress on the project, progress of work slowed down was noted in the last month of the catch-up plan compared to the first two months.
40	W/ONB/CPBN-08/2020: Construction of New Primary School at Swakopmund in the Erongo Region	Ministry of Education, Arts and Culture	I.D Building Contractors CC	Namibian	May-22	730	May-24	N/A	49,504,972.04	20.05 (41.43%)	416	57%	58%	Works	26	Contract Signed : 08 December 2021, the site handover was delayed, only handover on 10 May 2022. The delays resulted from the finalization of the drawings from the initial site that become a residential areas to the new site.
41	Tender No. F1/17-5/2011 Support and Maintenance for the Integrated Tax Administration System	Namibia Revenue Agency (NAMRA)	Profile Investment PTY (LTD) JV Beijing CS & S-CA Software Technologies Co. LTD	Chinese JV Namibian	Feb-22	1095	Feb-25	N/A	49,500,000.00	20.63 (41%)	490	45%	45%	Services	4	Average completion calculated on time lapsed
42	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshikunde Combined School -Phase 2 in Oshikunde, Oshana Region	Ministry of Education, Arts and Culture	ETN Technical Services CC	Namibian	Apr-22	1090	Apr-25	N/A	68,719,461.77	11.87 (17.28%)	449	41%	45%	Works	63	Expenditure is at 30 May 2023, the expenditure updates is waited for from PE with the current quarter report
43	W/ONB/CPBN-07/2020: Procurement of construction of Otavi Primary School in Otavi, Otjozondjupa Region	Ministry of Education, Arts and Culture	I.D Building Contractors CC	Namibian	Apr-22	571	Oct-23	N/A	51,166,019.58	35.46 (69.3%)	449	79%	76%	Works	40	Progress onsite is remarkable, the Contractor is ahead of the program.
44	Construction of Hostels Nationwide: Pendukeni Ivala Ithana Secondary School	Ministry of Education, Arts and Culture	NGC Investment CC JV Neu-Olulya Trading CC	Namibian	Jun-22	845	Oct-24	N/A	44,823,933.25	7.79 (17%)	366	43%	30%	Works	45	The contractor is behind schedule in comparison to the time lapse. Report not received for the period under review. Expenditure at 30 May 2023

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45	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT1, 3, 4 & 12	Ministry of Education,Arts and Culture	New Success Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	48,873,318.73	1.76 (3.6%)	392	36%	50%	Goods		Contract Signed: 03 June 2022. Average completion Percentage is calculated on the delivered order Total bags ordered : 139, 438 delivered bags: 69,028
46	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 5 & 11	Ministry of Education, Arts and Culture	Sash Trading and Earthworks CC	Namibian	Jun-22	1095	Jun-25	N/A	34,868,549.52	5.04 (14.5%)	392	36%	56%	Goods		Contract Signed: 03 June 2022. Average completion Percentage is calculated on the delivered order Total bags ordered : 54, 000 delivered bags: 30,436
47	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 7,9 &14	Ministry of Education, Arts and Culture	Aishaa Investments CC	Namibian	Jun-22	1095	Jun-25	N/A	26,140,749.14	2.35 (9%)	392	36%	78%	Goods		Contract Signed: 03 June 2022.Average completion Percentage is calculated on the delivered order Total bags ordered : 67, 666 delivered bags: 53,047
48	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 8 & 10	Ministry of Education, Arts and Culture	Kaptau Consumables Supplies CC	Namibian	Jun-22	1095	Jun-25	N/A	66,921,850.86	0 (0%)	392	36%	58%	Goods		Contract Signed: 03 June 2022. Average completion Percentage is calculated on the delivered order Total bags ordered : 195, 394 delivered bags: 112,547
49	W/OAB/CPBN-04/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT2.6 & 13	Ministry of Education, Arts and Culture	Alason Trading Enterprises CC	Namibian	May-22	1095	May-25	N/A	16,522,351.18	2.69 (16.28%)	392	36%	100%	Goods		Contract Signed: 03 June 2022.Average completion Percentage is calculated on the delivered order Total bags ordered : 88, 218 delivered bags: 88,218
50	W/OAB/CPBN-04/2021:Procurement for Construction of a New Primary School at Mix Settlement, Brakwater	Ministry of Education, Arts and Culture	James and Young Trading Enterprise CC	Namibian	Jan-23	665	Nov-24	N/A	56,647,200.13	3.52 (12%)	172	26%	12%	Works	12	Contract Signed: 07 Jul- 2022: Site handover was done on 9 December 2022, and work commenced on 09 January 2023.
51	NCS/OAB/CPBN-01/2022:Procurement of Vehicle on full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Namibian	Jul-22	1826	Jul-27	N/A	140,987,210.00	2.08 (1.5%)	351	19%	19%	Services		Contract Signed: 14 Jul- 2022:average completion percentage calculated on the time lapsed.
52	W/OAB/CPBN-01/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Keetmanshoop Region GRU-KHP-01	Roads Authority Namibia	Adaptive Building and Land Construction CC	Namibian	Aug-22	731	Aug-24	N/A	95,916,074.09	44.14 (46%)	316	43%	57%	Works	42	Contractor is 56 days ahead of the program.
53	W/OAB/CPBN-03/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshakati Region GRU-Osh-02	Roads Authority Namibia	Odjove Trading and Construction CC JV Royal Contractors CC	Namibian	Aug-22	730	Aug-24	N/A	78,404,164.87	9.82 (12.5%)	333	46%	12%	Works	122	The Contractor is one month behind schedule. Contractor was advised to increase production and catch up with the program
54	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: WHK main Campus, LOT 1	University of Namibia (UNAM)	Rimota Group CC	Namibian	Sep-22	1095	Aug-25	N/A	11,695,744.05	3.38 (29%)	272	25%	25%	Services	75	Contract Signed: 26 Jul- 2022:Work started September 2022
55	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM:Khomasdal & Neudamm LOT 2 &7	University of Namibia (UNAM)	Lizma Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	5,694,015.88	1.46 (26%)	272	25%	25%	Services	30	Contract Signed: 26 Jul- 2022:Work started September 2022.
56	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Oshakati, LOT 3	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	2,402,219.04	0.60 (25%)	272	25%	25%	Services	11	Contract Signed: 26 Jul- 2022:Work started September 2022 and average completion calculated on time lapsed.
57	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Ongongo & Ongwediva HP, LOT 4 &9	University of Namibia (UNAM)	Chippa Trading Enterprises CC	Namibian	Sep-22	1095	Aug-25	N/A	4,406,400.00	1.22 (28%)	272	25%	25%	Services	30	Contract Signed: 26 Jul- 2022:Work started September 2022 and average completion calculated on time lapsed.
58	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Henties Bay & Keetmans, LOT 5 & 6	University of Namibia (UNAM)	Nova Investments CC	Namibian	Sep-22	1095	Aug-25	N/A	3,978,482.02	1.05 (27%)	272	25%	25%	Services	21	Contract Signed: 26 Jul- 2022:Work started September 2022 and average completion calculated on time lapsed.

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
59	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Hage Geingob and Jose Eduardo, LOT 8 & 12	University of Namibia (UNAM)	Lypa Investments CC	Namibian	Sep-22	1095	Aug-25	N/A	7,263,342.76	2.10 (29%)	272	25%	25%	Services	39	Contract Signed: 26 Jul- 2022-Work started September 2022 and average completion calculated on time lapsed.
60	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Katima & Rundu, LOT 10 & 11	University of Namibia (UNAM)	Shilimela Construction and CC	Namibian	Sep-22	1095	Aug-25	N/A	10,962,000.00	3.04 (28%)	272	25%	25%	Services	29	Contract Signed: 26 Jul- 2022-Work started September 2022 and average completion calculated on time lapsed.
61	W/OAB/CPBN-03/2022:Operations and Maintenance of the Kupferberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (CoW)	Frontier Multi Industries CC	Namibian	Aug-22	727	Aug-24	N/A	38,712,177.87	8.52 (27.9%)	329	45%	45%	Services	67	Contract Signed: 5 Aug- 2022, average completion calculated on time lapsed.Expenditures are as at 30 June 2023.
62	W/OAB/CPBN-08/2021:Construction of the New Health Centre at Aussenkehr, in the /Karas Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	Oct-22	609	Jun-24	N/A	70,651,945.79	35.1 (49.7%)	268	44%	49%	Works	64	Contract Signed:22 July 2022 and site handover 5 October 2022
63	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 1	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nahole Security and Debt Collection Cc	Namibian	Nov-22	1094	Oct-25	N/A	4,801,032.00	1.04 (21.67%)	241	22%	22%	Services	30	Contract Signed:23 September 2022, First Report expected from PE by 10 April 2023.
64	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 2	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Namibian	Nov-22	1094	Oct-25	N/A	3,856,896.00	0.695 (18%)	241	22%	22%	Services	20	Contract Signed:23 September 2022, First Report expected from PE by 12 April 2023
65	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 3	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Chief Nangolo Security Services Cc	Namibian	Nov-22	1094	Oct-25	N/A	4,892,544.00	0.914 (18.69%)	241	22%	22%	Services	32	Contract Signed:23 September 2022, First Report expected from PE by 12 April 2023
66	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 4	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Tripple One Investment Cc	Namibian	Nov-22	1094	Oct-25	N/A	4,787,640.00	1.005 (21%)	241	22%	22%	Services	35	Contract Signed:07 October 2022
67	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 5	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nelito Investment Cc	Namibian	Nov-22	1094	Oct-25	N/A	5,293,054.00	1.14 (21.59%)	241	22%	22%	Services	45	Contract Signed:26 September 2022
68	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 6	Ministry of Gender Equality,Poverty Eradication and Social Welfare	PIS Security Services Cc	Namibian	Nov-22	1094	Oct-25	N/A	2,742,261.00	0.632 (23%)	241	22%	22%	Services	19	Contract Signed:23 September 2022
69	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 7	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sirka Investment Cc	Namibian	Nov-22	1094	Oct-25	N/A	3,883,680.00	1.13 (29%)	241	22%	22%	Services	26	Contract Signed:27 September 2022
70	W/RB/CPBN-01/2022: Completion of the remaining Works at Nkurenkuru VTC	Namibia Training Authority	Betonsein Construction CC	Namibian	Nov-22	599	Jul-24	N/A	30,625,566.49		232	39%	30%	Works		Contract signed 20 October 2022, Expenditure report is waited for from PE
71	NCS/OAB/CPBN-02/2022-Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 1 & LOT4	NamWater	EASS Investment	Namibian	Jan-23	1095	Dec-25	N/A	7,305,336.00	0.50 (6.8%)	180	16%	16%	Non-Consultancy Services	26	Contract signed 08 November 2022, Contract value revised from N\$ 8,348,572.80 to N\$ 7,305,336.00 Expenditure reported as at 31 March 2023

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
72	NCS/OAB/CPBN-02/2022- Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 2 & LOT 3	NamWater	PIS Security Services	Namibian	Jan-23	1095	Dec-25	N/A	19,914,334.79	1.3 (6.9%)	180	16%	16%	Non-Consultancy Services	125	Contract signed 04 November 2022, Contract value revised from N\$ 18,895,680.00 to N\$ 19,914,334.79 Expenditure reported as at 31 March 2023
73	W/OAB/CPBN-02/2021- Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjivarongo Region-GRU OTJ1: LOT 1	Roads Authority	Octagon Construction (Pty) Ltd	Namibian	Feb-23	731	Feb-25	N/A	89,909,534.96		148	20%		Works		Contract Signed on 01 December 2022, Site handover was 02 February 2023, work is behind schedule due to delayed site handover, attributed to the Builder's holiday.
74	W/OAB/CPBN-02/2021- Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjivarongo Region-GRU OTJ2: LOT 2	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Jan-23	730	Jan-25	N/A	85,217,412.21		158	22%		Works	18	Contract Signed on 16 November 2022, Site handover was 23 January 2023, work is behind schedule due to delayed site handover, attributed to the Builder's holiday.
75	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 07	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Dec-22	1845	Dec-27	N/A	95,736,120.00	3.41 (3.6%)	210	11%	4%	Works		Average completion and completion as at 31 March 2023
76	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 06	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	Dec-22	1845	Dec-27	N/A	51,548,750.00	1.92 (3.7%)	210	13%	4%			Average completion and completion as at 31 March 2023
77	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 04	Roads Authority	Globex investment Cc	Namibian	Dec-22	1845	Dec-27	N/A	76,965,733.75	3.04 (3.95%)	210	11%	4%	Works		Average completion and completion as at 31 March 2023
78	Provision of Security Services to the Kavango West Region for a period of thirty-six (36) months	Kavango West Regional Council	Onyeka Protection Services CC	Namibian	May-23	1096	Jan-26	N/A	10,077,926.40		165	15%		Services		Contract Signed on 16 January 2023, no report received
79	Provision of Landscaping and Gardening Services (UNAM)	University of Namibia (UNAM)	Bertynne Investment CC	Namibian	May-23	1095	Apr-26	N/A	3,586,664.01		60	5%		Services		Contract Signed on 24 January 2023, Contract commenced 01 May 2023
80	Provision of Landscaping and Gardening Services (UNAM)	University of Namibia (UNAM)	Ba Sharon	Namibian	May-23	1096	Apr-26	N/A	2,120,280.00		60	5%		Services		Contract Signed on 27 January 2023, first report is expected by 10 July 2023
81	Provision of Landscaping and Gardening Services (UNAM)	University of Namibia (UNAM)	Namibia Landscapes CC	Namibian	May-23	1096	Apr-26	N/A	2,377,520.00		60	5%		Services		Contract Signed on 20 January 2023, first report is expected by 10 July 2023
82	Provision of Landscaping and Gardening Services (UNAM)	University of Namibia (UNAM)	Roots Nursert & Garden Centre CC	Namibian	May-23	1096	Apr-26	N/A	1,331,213.88		60	5%		Services		Contract Signed on 20 January 2023, first report is expected by 10 July 2023
83	W/OAB/CPBN-01/2022- Development Contract for the Blading of Gravel Roads in the Windhoek Region-DC-WHK 02	Roads Authority Namibia	Earth Ethicks Construction CC	Namibian	Apr-23	1764	Jan-28	N/A	75,774,420.00	2.76 (3.7%)	90	5%	4%	Works		Contract Signed on 30 January 2023, first report is expected by 10 July 2023
84	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	NDES Civil Works Construction CC and NDES Trading Enterprises CC JV	Namibian	Apr-23	1764	Jan-28	N/A	14,000,539.36	0.51 (3.7%)	90	5%	4%	Works		Contract Signed on 30 January 2023, first report is expected by 10 July 2023
85	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	J. O Optome Trading CC	Namibian	Apr-23	1826	Mar-28	N/A	14,376,426.00	0.67 (4.7%)	90	5%	5%	Works		Contract Signed on 30 January 2023, first report is expected by 10 July 2023
86	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Omuve Construction Technologies CC	Namibian	Apr-23	1826	Mar-28	N/A	14,708,488.50	0.64 (4.4%)	90	5%	4%	Works		Contract Signed on 30 January 2023
87	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Sumseno Contracting CC	Namibian	Apr-23	1826	Mar-28	N/A	14,234,504.50	0.573 (4%)	90	5%	4%	Works		Contract Signed on 30 January 2023
88	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Illinite Investment CC	Namibian	Apr-23	1826	Mar-28	N/A	14,660,976.25	0.64 (4.4%)	90	5%	4%	Works		Contract Signed on 30 January 2023, Contract commencement on 01 April 2023
89	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Kunene River Construction and Electrical CC	Namibian	Apr-23	1826	Mar-28	N/A	14,685,274.30	0.717 (4.9%)	90	5%	5%	Works		Contract Signed on 30 January 2023, Contract commencement on 01 April 2023
90	Nominated SME- subcontractors for the Blading and Gravel Roads in the Windhoek Region	Roads Authority Namibia	Kai Engineering and Fabrication CC	Namibian	Apr-23	1826	Mar-28	N/A	16,267,900.00	0.830 (5.1%)	90	5%	5%	Works		Contract Signed on 30 January 2023, Contract commencement on 01 April 2023

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