



Projects Progress updates at 30 September 2022

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
1	W/ONB/CPBN-07/2019:Construction of Kunene VTC	NamibiaTraining Authority	Adaptive Building and Land Construction CC	Namibian	Sep-20	791	Sep-22	Nov-22	42,795,107.38	31,15 (72.8%)	749	95%	91%	Works	60	Site handover: 25/08/2020 Due to arithmetic error, the original Contract Sum of N\$42 459 788.00 has been amended to : of N\$42 795 107.00 Actual cost incl. engineer's fees and costs.
2	W/RB/CPBN-01/2018:Upgrading/Expansion of Nakayale VTC	NamibiaTraining Authority	Africa Civil Engineering CC JV China State Construction Engineering Corporation	Namibian JV Chinise	Apr-19	1191	Apr-21	Jul-22	37,780,312.33	49, 40 (130%)	1203	101%	100%	Works	102	Project practical completion was on 21 July 2021 final completion is not yet achieved the Contractor still had some defects they were correcting before the completion certificate can be issued Expenditure is inclusive of consultant fees
3	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	NamibiaTraining Authority	Octagon Construction	Namibian	Apr-19	1194	Apr-21	Jul-22	64,251,259.24	48, 01 (75%)	1205	101%	90%	Works	25	Overall progress is behind schedule, Actual cost incl cost fees. The contractor failed to complete the project on the revised completion date of end of July 2022. The new completion date is yet to be communicated.
4	G/OIB/CPBN-04/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER, RUBY,SWAKOPMUND & TARMARISK SUBSTATION	Nampower	Powermax Co.Ltd	Korea	Jan-20	829	Jan-21	Apr-22	107,029,877.00	62,92 (58.79%)	984	119%	100%	Goods		All Transformers have been delivered, tested and commissioned and awaiting take over planned for end of December 2022. Final payment to be done after takeover
5	G/OIB/CPBN-05/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER	Nampower	SGB-SMIT Power Matia (PTY) Ltd	South African	Dec-19	1095	Dec-20	Dec-22	89,895,000.00	62,86 (69.95%)	1030	94%	90%	Goods		Delivery schedule has been affected by the fire incident at the manufacturing factory on 7 March 2021 causing damage to 5 of the 10 units. 8 of the 10 units have since been delivered by end of September 2022 and the rest are expected to be delivered by end of November 2022.
6	G/OIB/CPBN-01/2019: PROCUREMENT OF DESIGN, MANUFACTURING, TESTING AND DELIVERING OF TWO MOBILE SUBSTATIONS	Nampower	ABB South Africa (PTY) LTD	South African	Jan-20	831	Jul-21	Apr-22	46,680,150.89	4,66 (10%)	984	118%	94%	Goods		Fire incident at the factory impacted both mobile substation transformers. Nampower rejected both Transformers and instructed ABB to procure from a different factory additional extension of time is being considered between the contractor, consultant and the client.
7	W/OIB/CPBN-01/2019 PROCUREMENT OF AN ENGINEERING AND CONSTRUCTION (EPC) CONTRACTOR FOR THE OMBURU POWER PLANT	NamPower	Hopsol Africa (Pty) Ltd and Tulive Private Equity Ltd JV	Namibian	Jan-21	425	Nov-21	Mar-22	317,171,060.00	317.17 100%	610	144%	100%	Works		Project was taken over by Nampower on 29 March 2022 and is in operation. The plant will be operated by Nampower under the supervision of the contractor for two years during the Defect notification period (DNP)
8	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntex Technologies	Namibian	May-22	731	May-24	N/A	32,653,681.00	0%	183	25%	25%	Services		The project was initially awarded for 3years which ended end of March 2022 and was extended for two more years. From May 2022 - May 2024 Average completion calculated on time lapsed of 6 months of 24 months as at 30 October 2022
9	Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV 2identity	Namibian JV South African	Mar-19	1798	Feb-24	N/A	111,083,076.62	17.14 (15%)	1309	73%	93%	Services		Request for approval of Four Engineering Changes Proposal received by CPBN resulting from technological changes and change of ownership were approved by the Board on 29 March 2022. No report during the reporting period the progress and Expenditure is as at 30 March 2022
10	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuers	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Namibian	Sep-19	1796	Aug-24	N/A	480,000,000.00	36.03 (73.5)	1125	63%	63%	Non-Consultancy Services		Actual cost to date percentage is against the budget for FY 2021/2022 (N\$ 49, 000, 000.00) of which paid by 31 March 2022 : N\$ 36 , 031, 843.52) Average completion is calculate on time lapsed(37 months of 60 Months)

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11	W/OIB/CPBN-06/2019: Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	740	Feb-23	N/A	41,575,067.49	27.31 (66%)	589	100%	91%	Works		The Contractor completed 97% of the concrete works and 85% of joint-sealing. The remaining works requires the canal to be shutdown for a period of one week, that can not happen in this dry season and thus target January 2023 after some rainfall is received.
12	Reconstruction of canal section between Mahenene Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	N/A	51,913,110.47	7.55 (14.5%)	589	100%	100%	Works		The contractor completed concrete works and joint sealing. Overall, the new canal has been put to use since Thursday 10 November 2022. The only work that both contractors can do at this stage is site rehabilitation which they are busy with and the remaining bit of work will until NamWater will be in a position to allow the canal shutdown.
13	W/ONB/CPBN-04/2019:The Construction of a New Otuzemba Primary School in Opuwo, in the Kunene Region Phase 1	Ministry of Education,Arts and Culture	Adaptive Building and Land Construction CC	Namibian	Aug-20	545	Feb-22	N/A	51,730,969.27	28.59 (63.6%)	676	124.0%	100%	Works		The Contractor completed the works in May 2022, and final inspection was only done second week of October 2022. Contractor is rectifying some defects as instructed by PA and the handover is planned for November 2022. Expenditure report is waited for from the Client
14	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	8,367,561.00	3.25 (39%)	698	63.8%	64%	Non-Consultancy Services		Project commenced 1 November 2020. Average completion % is based on time lapsed & Actual expenditure is at 31 December 2021
15	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	LYPA Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	9,615,201.84	3.73 (39%)	698	63.8%	64%	Non-Consultancy Services		Project commenced 1 November 2020. Average completion % is calculated on time lapsed
16	NCS/ONB/CPBN-01/2020 (LOT3) Procurement of rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Omeya Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	4,842,011.52	3.09 (63.9%)	698	63.8%	64.0%	Non-Consultancy Services	21	Project Commenced 1 November 2020, average completion is calculated on timeelapsed
17	NCS/ONB/CPBN-01/2020 (LOT2 &4) Procurement of rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Omle Security Services CC	Namibian	Feb-21	1094	Jan-24	N/A	25,342,632.00	13.9 (55%)	606	55.4%	55%	Non-Consultancy Services		Project commenced 1 February 2021, average completion is calculated on timeelapsed. Workforce lack experience and thus need training as identified by the client
18	W/ONB/CPBN-01/2020 Northern Railway Extension Phase3 b/w Ondangwa and Oshakati: Construction of station Buildings and Civil Works	Ministry of Work and Transport	Tatian Trading Enterprises, Ongushe Investment JV	Namibian	May-21	730	May-23	N/A	46,424,178.63	13.51 (20%)	506	69.3%	53%	Works		Approved V01 (P&G) of N\$ 1,550, 430.00 - V02 of N\$ 5, 823,351.98 (M&E additional cost) bringing the Contract Price to N\$ 46, 424, 178.63
19	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	Namibian	May-21	1095	Apr-24	N/A	28,303,698.29	8.4 (30%)	517	47.2%	47%	Non-Consultancy Services	191	Actual expenditures as at March 31, 2022 and average completion is calculated on timeelapsed. PIS sent a letter on rate adjustments in sub-clause 16.3 of the Contract, seeking a price increase due to bid validity extensions at bidding process.
20	G/OIB/CPBN-01/2020: Design & Construction of Awas-Gerus 400KV Transmission line	Nampower	Power Line Africa (Pty) Ltd	Namibian	May-21	725	May-23	N/A	629,801,144.44	510.7 (81%)	498	68.7%	79%	Goods	84	Design is 100% complete. Procurement & delivery of Materials is at 95% and Construction Activities at 42%, falling behind schedule but currently addressed by the contractor and the clients. Average completion is at 79%
21	W/OIB/CPBN-03/2020 : Design & Construction of Kunene& Omatando Substations	Nampower	Sinohydro Corporation Limited and Adaptive Building Land Construction CC JV	Namibian JV Foreign Firm	Jun-21	609	Feb-23	N/A	340,808,287.00	108.55 (32%)	480	78.8%	68%	Works	77	Progress is behind schedule, a notice of delay was give to the contractor to expedite work. Contractor responded with the following plan 1. Project Manager presence on site until project completion 2. Increase Workers on site 3. Increase installation team 4. Increase installation equipment
22	W/ONB/CPBN-09/2020: Construction of the Sekelduin Substation	Nampower	Nexus Building Contractor (Pty) Ltd	Namibian	Jul-21	565	Jan-23	N/A	66,250,272.58	37.77 (57%)	455	80.5%	74%	Works		The building construction is gradually progressing.
23	SC/RFP/CPBN-02/2020:Technical Advisory and Project Management Services for the Otjikoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3.Pregon Consulting	Namibian JV Foreign Firms	Jul-21	2185	Jun-27	N/A	55,728,460.00	7.47 (13%)	459	21%	21%	Consultancy Services		Project Commenced 06 July 2021, average completion is calculated on project timeelapsed

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24	W/ONB/CPBN-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 1	Roads Authority	Adaptive Building Land Construction C	Namibian	Aug-21	726	Aug-23	N/A	91,536,827.58	25.49 (27.8%)	410	56%	27%	Works		Water sources were a challenge along certain road sections as the yield of certain boreholes was not adequate for the planned production.
25	W/ONB/CPBN-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 2	Roads Authority	Namibbeton (Pty) Ltd	Namibian	Jul-21	729	Jul-23	N/A	84,951,314.66	25.95 (30.5%)	463	64%	7%	Works		Average completion and actual cost at 31 December 2021, no report for the reporting period.
26	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Nampharm (Pty) Ltd)	Ministry of Health and Social services	Africare Pharmaceuticals Namibia	Namibian	Jun-22	183	Dec-22	N/A	166,630,083.95	0.26 (0.16%)	143	78%	36%	Goods		The initial procurement contract has come to an end in June 2022. The Contract was extended with six (6) months until December 2022 to allow for the new Procurement process to be finalized. CPBN advertised the new procurement by 30/09/2022. Delivery on the 6 months extension was at 36% by 30 September 2022.
27	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Africare Pharmaceuticals Namibia)	Ministry of Health and Social services	Nampharm (Pty) Ltd	Namibian	Jul-22	183	Dec-22	N/A	1,157,845.10	0.26 (0.20%)	143	78%	37%	Goods		The initial procurement contract has come to an end in June 2022. The Contract was extended with six (6) months until December 2022 to allow for the new Procurement process to be finalized. CPBN advertised the new procurement by 30/09/2022. Delivery on the 6 months extension was at 37% by 30 September 2022.
28	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Khomas region- LOT 1	Ministry of Health and Social services	Vicmac Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	63,877,248.00	24.06 (37.7%)	333	30%	30%	Services	487	Average completion based on the time lapsed. Contract value revised from N\$ 63,885, 600.00 to N\$ 63,877,248.00
29	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in //Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	17,023,392.00	4.57 (26.9%)	333	30%	30%	Services	98	Average completion based on the time lapsed. Contract Value revised from N\$ 35,74,120.00 to N\$ 17,023,392.00
30	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	8,154,432.00	3.79 (46.5%)	333	30%	30%	Services	49	Average completion based on the time lapsed, however the expenditure to date is 16% more than the time lapsed. Clarity is sought and waited for from PE
31	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Otjozondjupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	16,404,120.00	5.8 (35.6%)	333	30%	30%	Services	150	Service provision is on track, monthly and quarterly meeting are held with the client to discuss challenges and solutions.
32	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Namibian	Nov-21	1093	Oct-24	N/A	16,673,040.00	2.43 (14.6%)	333	30%	30%	Services	155	Report for the period under review not received, the expenditure reported is at 31st March 2022
33	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	10,253,563.20	5.1 (50.5%)	333	30%	30%	Services	103	Contract Signed 11 November 2021 average completion based on the time lapsed. Contract Value revised from N\$ 20, 738,651.20 to N\$ 10,253,563.20
34	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	18,073,080.00	2.82 (15.6%)	333	30%	30%	Services	100	Contract Signed 10 November 2021 average completion based on the time lapsed. Contract Value revised from N\$ 35,553, 600.00 to N\$ 18,073,080.00
35	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Karas region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	29,158,224.48	13.90 (47.6%)	333	30%	30%	Services	169	Contract Signed 11 October 2021 average completion based on the time lapsed. Contract value revised from N\$ 57, 360, 441.60 to N\$ 29,158,224.48
36	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	15,331,330.08	4.53 (29.6%)	333	30%	30%	Services	90	Contract Signed 12 October 2021 average completion based on the time lapsed. Contract Value revised from N\$ 15, 582, 663.36 to N\$ 15,331,330.08
37	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region- LOT 11	Ministry of Health and Social services	Namibia Protection Services (Pty) Ltd	Namibian	Nov-21	1093	Oct-24	N/A	8,698,707.36	3.84 (47.2%)	333	30%	30%	Services		Average completion based on the time lapsed, however the expenditure to date is 16% more than the time lapsed. Clarity is sought and waited for from PE

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38	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omusati region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	20,383,272.00	6.19 (30.4%)	333	30%	30%	Services	136	Contract Signed: 12 October 2021 average completion based on the time lapsed. Contract Value revised from N\$ 40, 098, 240.00 to 20,383,272.00
39	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Ohangwena region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1093	Oct-24	N/A	9,178,401.60	3.5 (38.3%)	333	30%	30%	Services	84	Service provision is going on well, the client expressed satisfaction with the service.
40	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emmergency Repairs to Tubusis Primary School- Phase 1	Ministry of Education,Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	919	Aug-24	N/A	68,969,851.75	3.71 (5.38%)	322	35%	12%	Works	17	Contract Signed: 12 November 2021 and site handover was done on 15 February 2022. The contractor keeps making mistake on the issued drawing and specifications by ignoring information on issued drawings and specifications thus further losing more time due to rectifications of such mistakes.
41	W/ONB/CPBN-08/2020: Construction of New Primary School at Swakopmund in the Erongo Region	Ministry of Education,Arts and Culture	I.D Building Contractors CC	Namibian	May-22	700	Apr-24	N/A	49,504,972.04	5.2 (10.5%)	296	42%	40%	Works	36	Contract Signed : 08 December 2021, the site handover was delayed, only handedover on 10 May 2022. The delays resulted from the finalization of the drawings from the initial site that become a residential aread to the new site.
42	Tender No. F1/17-5/2011 Support and Maintenance for the Integrated Tax Administration System	Namibia Revenue Agency (NAMRA)	Profile Investment PTY (LTD) JV Beijing CS & S-CA Software Technologies Co. LTD	Namibian JV Chinise	Feb-22	1093	Feb-25	N/A	49,500,000.00		217	20%		Services		Contract Signed 25 February 2022
43	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshikunde Combined School -Phase 2 in Oshikunde, Ohangwena Region	Ministry of Education,Arts and Culture	ETN Technical Services CC	Namibian	Mar-22	1003	Dec-24	N/A	68,719,461.77	2.14 (3.12%)	192	19%	5%	Works	48	Contract Signed: 22 March 2022
44	W/ONB/CPBN-07/2020: Procurement of construction of Otavi Primary School in Otavi, Otjozondjupa Region	Ministry of Education,Arts and Culture	I.D Building Contractors CC	Namibian	Mar-22	547	Sep-23	N/A	51,166,019.58	16.78 (32.7%)	186	34%	40%	Works	40	Contract Signed: 28 March 2022 Progress on site is remarkable, the Contractor is ahead of the program.
45	Construction of Hostels Nationwide: Pendukeni Ivala Ithana Secondary School	Ministry of Education,Arts and Culture	NGC Investment CC JV Neu-Olulya Trading CC	Namibian	May-22	1086	Apr-25	N/A	44,823,933.25	1.121 (3%)	122	11%	2%	Works		The site has been handed over to the Contractor in June 2022
46	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors	Ministry of Education,Arts and Culture	Lot 1, 3, 4 and 12: New Success Investments CC	Namibian	03-Jun-22			N/A	48,873,318.73		119			Goods		Contract Signed: 03 June 2022.Some Regional Council issued purchase orders and reports on the delivery is waited for from the client
47	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors	Ministry of Education, Arts and Culture	Lot 5 and 11: Sash Trading and Earthworks CC	Namibian	03-Jun-22			N/A	34,868,549.52		119			Goods		Contract Signed: 03 June 2022
48	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors	Ministry of Education, Arts and Culture	Lot 7, 9 and 14: Aishaa Investments CC	Namibian	03-Jun-22			N/A	26,140,749.14		119			Goods		Contract Signed: 03 June 2022.Some Regional Council issued purchase orders and reports on the delivery is waited for from the client
49	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors	Ministry of Education, Arts and Culture	Lot 8 and 10: Kaptau Consumables Supplies CC	Namibian	22-Jun-22			N/A	66,921,850.86		119			Goods		Contract Signed: 03 June 2022.Some Regional Council issued purchase orders and reports on the delivery is waited for from the client
50	W/OAB/CPBN-04/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors	Ministry of Education, Arts and Culture	Lot 2, 6 and 13: Alason Trading Enterprises CC	Namibian	13-May-22			N/A	16,522,351.18		119			Goods		Contract Signed: 03 June 2022.Some Regional Council issued purchase orders and reports on the delivery is waited for from the client

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51	W/OAB/CPBN-04/2021:Procurement for Construction of a New Primary School at Mix Settlement, Brakwater	Ministry of Education, Arts and Culture	James and Young Trading Enterprise CC	Namibian	07-Jun-22			N/A	56,647,200.13		119			Works		Contract Signed: 07 Jul-2022: Site handover still pending. Board directed the PE to handover site, however the PE has decided to approach the Attorney General's office for an opinion before handing over the site.
52	NCS/OAB/CPBN-01/2022:Procurement of Vehicle on full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Namibian	14-Jul-22	731	Jul-24	N/A	27,672,348.00	4.89 (17.6%)		13%		Services		Contract Signed: 14 Jul-2022
53	W/OAB/CPBN-01/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Keetmanshoop Region GRU-KHP-01	Roads Authority Namibia	Adaptive Building and Land Construction CC	Namibian	20-Jul-22	730		N/A	95,916,074.09		72	10%		Works		Contract Signed: 20 Jul-2022:Payment is processed but no payment being made to the service provider yet.
54	W/OAB/CPBN-03/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshakati Region GRU-Osh-02	Roads Authority Namibia	Odjove Trading and Construction CC JV Royal Contractors CC	Namibian	01-Aug-22	730		N/A	78,404,164.87		61	8%		Works		Contract Signed: 01 Aug-2022
55	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for the University of Namibia	University of Namibia (UNAM)	Lot 1: Rimota Group CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	11,695,744.05		0	0%		Services		Contract Signed: 26 Jul-2022-Work start October 2022
56	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for the University of Namibia	University of Namibia (UNAM)	Lot 2 and 7: Lizma Trading Enterprises CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	5,694,015.88		0	0%		Services		Contract Signed: 26 Jul-2022-Work start October 2022
57	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for the University of Namibia	University of Namibia (UNAM)	Lot 3: Zayson Trading Enterprises CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	2,402,219.04		0	0%		Services		Contract Signed: 26 Jul-2022-Work started October 2022
58	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for the University of Namibia	University of Namibia (UNAM)	Lot 5 and 6: Nova Investments CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	3,978,482.02		0	0%		Services		Contract Signed: 26 Jul-2022-Work start October 2022
59	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for the University of Namibia	University of Namibia (UNAM)	Lot 8 and 12: Lypa Investments CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	7,263,342.76		0	0%		Services		Contract Signed: 26 Jul-2022-Work start October 2022
60	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for the University of Namibia	University of Namibia (UNAM)	Lot 10 and 11: Shilmela Construction and Bricks CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	10,962,000.00		72	7%		Services		Contract Signed: 26 Jul-2022-Work start October 2022
61	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for the University of Namibia	University of Namibia (UNAM)	Lot 4 and 9: Chippa Trading Enterprises CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	4,406,400.00		61	6%		Services		Contract Signed: 26 Jul-2022-Work start October 2022
62	W/OAB/CPBN-03/2022:Operations and Maintenance of the Kupperberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (CoW)	Frontier Multi Industries CC	Namibian	05-Aug-22	727	Aug-24	N/A	38,712,177.87		61	8%		Services		Contract Signed: 5 Aug-2022
63	W/OAB/CPBN-08/2021:Construction of the New Health Centre at Aussenkehr, in the //Karas Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	22-Jul-22	649	May-24	N/A	70,651,945.79		72	11%		Works		Contract Signed:22 July 2022
64	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality, Poverty eradication and social welfare-LOT 1	Ministry of Gender Equality, Poverty Eradication and Social Welfare	Nahole Security and Debt Collection Cc	Namibian	23-Sep-22	1103	30-Sep-25	N/A	4,801,032.00		7	1%		Services		Contract Signed:23 September 2022

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date MII (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
65	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 2	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Namibian	23-Sep-22	1103	30-Sep-25	N/A	3,856,896.00		7	1%		Services		Contract Signed:23 September 2022
66	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 3	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Chief Nangolo Security Services Cc	Namibian	23-Sep-22	1103	30-Sep-25	N/A	4,892,544.00		7	1%		Services		Contract Signed:23 September 2022
67	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 4	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Tripple One Investment Cc	Namibian	07-Oct-22	1089	30-Sep-25	N/A	4,782,640.00		0	0%		Services		Contract Signed:07 October 2022
68	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 5	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nelito Investment Cc	Namibian	26-Sep-22	1100	30-Sep-25	N/A	5,293,054.00		4	0%		Services		Contract Signed:26 September 2022
69	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 6	Ministry of Gender Equality,Poverty Eradication and Social Welfare	PIS Security Services Cc	Namibian	23-Sep-22	1103	30-Sep-25	N/A	2,742,261.00		7	1%		Services		Contract Signed:23 September 2022
70	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 7	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sirka Investment Cc	Namibian	27-Sep-22	1099	30-Sep-25	N/A	3,883,680.00		3	0%		Services		Contract Signed:27 September 2022
71	W/RB/CPBN-01/2022: Completion of the remaining Works at Nkurenkuru VTC	NamibiaTraining Authority	Betonsein Construction CC	Namibian	10-Nov-22	546	09-May-24		30,625,566.49		0	0%		Works		Contract signed 20 October 2022

#	Legends	Description	Number of Contacts	% of Total Contacts
1		Exceeding Expectations: Deviation of 0% acceptance	1	1.4%
2		On track: Deviation of <10% acceptance	35	49.3%
3		Fallen behind/ Off Track : Deviation of >10% but < 25%	4	5.6%
4		Less than 3 months into Contract implementation	20	28.2%
5		Practically completed/on defect liability period	2	2.8%
6		Not Reported	8	11.3%
7		Contract signed but site not handed over	1	1.4%
			71	100%