



Projects Progress updates at 31 December 2022																
	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date M\$ (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
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1	W/ONB/CPBN-07/2019:Construction of Kunene VTC	NamibiaTraining Authority	Adaptive Building and Land Construction CC	Namibian	Sep-20	930	Sep-22	Mar-23	42,795,107.38	35.32 (82.5%)	841	90%	90%	Works	55	The planned completion of October 2022 could not be realized due to delays from the design team to deliver information timely to the contractor.
2	W/RB/CPBN-01/2018:Upgrading/Expansion of Nakayale VTC	NamibiaTraining Authority	Africa Civil Engineering CC JV China State Construction Engineering Corporation	Namibian JV Chinese	Apr-19	1191	Apr-21	Jul-22	37,780,312.33	49, 40 (130%)	1345	113%	100%	Works	102	Project practical completion was on 21 July 2021. Final completion is not yet achieved. The Contractor still had some defects they were consulting before the completion certificate can be issued. Expenditure is inclusive of consultant fees.
3	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	NamibiaTraining Authority	Octagon Construction	Namibian	Apr-19	1194	Apr-21	Jul-22	64,251,259.24	48, 01 (75%)	1347	113%	90%	Works	63	Overall progress is behind schedule. Actual cost not cost less. The contractor failed to complete the project on the revised completion date of end of July 2022. The new completion date is yet to be communicated. PA recommended contract termination to the client which they (client) accepted and further recommended it to CPBN for consideration.
4	G/OIB/CPBN-04/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRUKWATER, RUBY,SWAKOPMUND & TARMARISK SUBSTATION	Nampower	Powermax Co.Ltd	Korea	Jan-20	1076	Jan-21	Dec-22	107,029,877.00	93.95 (88%)	1076	100%	100%	Goods		Supplier has completed the repair work for the two units that were damaged during transportation and offloading. Transformers are delivered, tested and successfully commissioned and now await submission of final documentation and thereafter being taken over.
5	G/OIB/CPBN-05/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRUKWATER	Nampower	SGB-SMIT Power Matia (PTY) Ltd	South African	Dec-19	1146	Dec-20	Jan-23	89,895,000.00	79.39 (88.32%)	1122	98%	90%	Goods		Delivery schedule has been affected by the fire incident at the manufacturing factory on 7 March 2022 causing damage to 5 of the 10 units. 8 of the 10 units have since been delivered and the one unit remaining is expected to be delivered by end January 2023.
6	G/OIB/CPBN-01/2019: PROCUREMENT OF DESIGN, MANUFACTURING, TESTING AND DELIVERING OF TWO MOBILE SUBSTATIONS	Nampower	ABB South Africa (PTY) LTD	South African	Jan-20	1623	Jul-21	Jun-24	46,680,150.89	4.68 (10%)	1076	66%	80%	Goods		Fire incident at the factory impacted both mobile substation transformers. Nampower rejected both Transformers and instructed ABB to procure from a different factory. Additional extension of time is being considered between the contractor, consultant and the client. The re-design of unit A's transformer is underway and scheduled to be received by 26 January 2023.
7	W/OIB/CPBN-01/2019 PROCUREMENT OF AN ENGINEERING AND CONSTRUCTION (EPC) CONTRACTOR FOR THE NAMIBIA POWER PLANT	NamPower	Hopsol Africa (Pty) Ltd and Tulive Private Equity Ltd JV	Namibian	Jan-21	425	Nov-21	Mar-22	317,171,060.00	317.17 100%	702	165%	100%	Works		Project was taken over by Nampower on 29 March 2022 and is in operation. The plant will be operated by Nampower under the supervision of the contractor for two years during the Defect notification period (DNP).
8	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntax Technologies	Namibian	May-22	731	May-24	N/A	32,653,681.00	14.77 45%	238	33%	33%	Services		The project was initially awarded for 3years which ended end of March 2022 and was extended for two more years. From May 2022 - May 2024. Average completion calculated on time lapsed of 8 months of 24 months as as at 31 December 2022
9	Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV Zidenty	Namibian JV South African	Mar-19	1798	Feb-24	N/A	111,083,076.62	17.14 (15%)	1401	78%	93%	Services		The project is in year one of the Production phase
10	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuers	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Namibian	Sep-19	1796	Aug-24	N/A	480,000,000.00	73.5%	1217	68%	67%	Non-Consultancy Services		Average completion is calculate on time lapsed(40 months of 60 Months)
11	W/OIB/CPBN-06/2019: Reconstruction of canal section between Maheneke Border post and Olushanda Dam: Part A (Olushanda Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Namibian	Feb-21	631	Nov-22	Feb-23	41,575,067.49	27.31 (66%)	681	100%	97%	Works		The Contractor completed 97% of the concrete works and 85% of pipe-laying. The remaining works requires the canal to be shutdown for a period of one week, that can not happen in this dry season and thus target January/February 2023 after some rainfall is received.
12	Reconstruction of canal section between Maheneke Border post and Olushanda Dam: Part B (Olushanda Section)	NamWater	Brumar Construction CC	Namibian	Feb-21	631	Nov-22	Feb-23	51,913,110.47	24.18 (60%)	681	100%	99%	Works		The contractor completed concrete works and pipe sealing. Overall, the new canal has been put to use since Thursday 10 November 2022. The work that the contractor can do at this stage is site rehabilitation which they are busy with and the remaining bit of work will until NamWater will be in a position to allow the canal shutdown.
13	W/ONB/CPBN-04/2019:The Construction of a New Otuzemba Primary School in Opuwe, in the Kunene Region Phase 1	Ministry of Education, Arts and Culture	Adaptive Building and Land Construction CC	Namibian	Aug-20	545	Feb-22	N/A	51,730,969.27	28.59 (63.6%)	737	135.2%	100%	Works		Project is completed and handed over to the client on 25 November 2022. Closeout report waited for with the final expenditures.
14	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	8,367,561.00	5.3 (64%)	790	72.2%	72%	Non-Consultancy Services		Project commenced 1 November 2020. Average completion % is based on time lapsed, actual cost is as at 30 September 2022.

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15	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology (NUST)	Namibia University of Science and Technology (NUST)	LYPE Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	9,615,201.84	6.1 (64%)	790	72.2%	72%	Non-Consultancy Services		Project commenced 1 November 2020. Average completion % is calculated on time lapsed, actual cost is as at 30 September 2022.
16	NCS/ONB/CPBN-01/2020 (LOT3 ) Procurement of rendering Security and Fidelity Traslito Services to the MOF	Ministry of Finance	Omeya Investment CC	Namibian	Nov-20	1094	Oct-23	N/A	4,842,011.52	3.09 (63.9%)	790	72.2%	72.0%	Non-Consultancy Services	21	Project Commenced 1 November 2020, average completion is calculated on time lapsed, actual cost is as at 30 September 2022
17	NCS/ONB/CPBN-01/2020 (LOT2 &4 ) Procurement of rendering Security and Fidelity Traslito Services to the MOF	Ministry of Finance	Ome Security Services CC	Namibian	Feb-21	1094	Jan-24	N/A	25,342,632.00	13.9 (55%)	698	63.8%	63%	Non-Consultancy Services		Project commenced 1 February 2021, average completion is calculated on time lapsed, actual cost is as at 30 September 2022
18	W/ONB/CPBN-01/2020 Northern Railway Extension Phase3 to/w Ondangwa and Oshana: Construction of station Buildings and Civil Works	Ministry of Work and Transport	Tatian Trading Enterprises, Ongushe Investment JV	Namibian	May-21	730	May-23	N/A	46,424,178.63	19.66 (42.3%)	598	81.9%	65%	Works		Contractor is two months behind schedule, it is noted that two (2) EOT have been submitted by the Contractor pending Evaluation and recommendation
19	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	Namibian	May-21	1095	Apr-24	N/A	28,303,698.29	13.14 (47%)	609	55.6%	55%	Non-Consultancy Services	191	Actual expenditures as at September 30, 2022 and average completion is calculated on time lapsed
20	G/OB/CPBN-01/2020: Design & Construction of Aua-Gurus 400KV Transmission line	Nampower	Power Line Africa (Pty) Ltd	Namibian	May-21	725	Nov-22	May-23	629,801,144.44	574.63 (91.2%)	590	81.4%	79%	Goods	84	Design is 100% complete. Procurement & delivery of Materials is at 90% and Construction Activities at 42%, falling behind schedule but currently addressed by the contractor and the clients. Average completion is at 79%. 6 months EOT was approved without additional time related cost
21	W/OB/CPBN-03/2020 : Design & Construction of Kunene Omato Substations	Nampower	Sinohydro Corporation Limited and Adaptive Building Land Construction CC JV	Namibian JV Foreign Firm	Jun-21	609	Feb-23	N/A	340,808,287.00	217.08 (64%)	572	93.9%	82%	Works	88	Initial progress was very slow, but improved greatly by end of November 2022
22	W/ONB/CPBN-09/2020: Construction of the Sekelduin Substation	Nampower	Nexus Building Contractor (Pty) Ltd	Namibian	Jul-21	565	Jan-23	N/A	66,250,272.58	55.86 (84.3%)	547	96.8%	86%	Works		Contractor made good progress over the reporting period.
23	SC/RFP/CPBN-02/2020: Technical Advisory and Project Management Services for the Ojiko Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3. Pregon Consulting Engineers (Pty) Ltd	Namibian JV Foreign Firms	Jul-21	2185	Jun-27	N/A	55,728,460.00	7.92 (14.2%)	543	25%	25%	Consultancy Services		Project Commenced 06 July 2021, average completion is calculated on project time lapsed
24	W/ONB/CPBN-04/2020: Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 1	Roads Authority	Adaptive Building Land Construction C	Namibian	Aug-21	729	Aug-23	N/A	91,536,827.58	15.11 (16.5%)	502	69%	27%	Works		Water sources were a challenge along certain road sections as the yield of certain boreholes was not adequate for the planned production.
25	W/ONB/CPBN-04/2020: Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 2	Roads Authority	Namibeton (Pty) Ltd	Namibian	Jul-21	729	Jul-23	N/A	84,951,314.66	6.6 (7.8%)	522	72%	7%	Works		Average completion and actual cost at 31 December 2021, no report for the reporting period.
26	G/OB/CPBN-03/2020: Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Nampham Pty) Ltd	Ministry of Health and Social services	Africare Pharmaceuticals Namibia	Namibian	Jul-22	153	Dec-22	N/A	166,630,083.95	0.26 (0.16%)	122	100%	90%	Goods		The initial procurement contract has come to an end in June 2022. The Contract was extended with six (6) months until December 2022 to allow for the new Procurement process to be finalised. CPBN advertised the new procurement by 30/09/2022. Delivery on the 6 months extension was at 90%. By 31 December 2022, one line item with bigger quantities was delivered partially. Contract was further extended for 6 more months
27	G/OB/CPBN-03/2020: Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products ( Africare Pharmaceuticals Namibia)	Ministry of Health and Social services	Nampharm (Pty) Ltd	Namibian	Jul-22	153	Dec-22	N/A	1,157,845.10	0.26 (0.20%)	122	100%	100%	Goods		The initial procurement contract has come to an end in June 2022. The Contract was extended with six (6) months until December 2022 to allow for the new Procurement process to be finalised. CPBN advertised the new procurement by 30/09/2022. Contract was further extended for 6 more months

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28	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Khomas region- LOT 1	Ministry of Health and Social services	Vicmac Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	63,877,248.00	30.77 (48.18%)	425	39%	39%	Services	487	Average completion based on the time lapsed. Contract value revised from N\$ 63,885, 600.00 to N\$ 63,877,248.00
29	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	17,023,392.00	5.53 (32.5%)	425	39%	39%	Services	98	Average completion based on the time lapsed. Contract Value revised from N\$ 36,574,120.00 to N\$ 17,023,392.00 Poor service delivery expressed by the client
30	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	8,154,432.00	2.98 (36.6%)	425	39%	39%	Services	49	Average completion based on the time lapsed
31	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Otjozondupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Namibian	Nov-21	1093	Oct-24	N/A	16,404,120.00	6.00 (36.6%)	425	39%	39%	Services	150	Service provision is on track, monthly and quarterly meetings are held with the client to discuss challenges and solutions.
32	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Namibian	Nov-21	1093	Oct-24	N/A	16,673,040.00	7.80 (47.6%)	425	39%	39%	Services	155	Service provision is going on well, the client expressed satisfaction with the service.
33	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	10,253,563.20	4.72 (46.1%)	425	39%	39%	Services	103	There was a duplication on expenditure report for the quarter ended 30 September 2022, which was rectified and reduced the expenditure from 50.52% to 46.0%.
34	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	18,073,080.00	7.25 (41.7%)	425	39%	39%	Services	100	Contract Signed: 10 November 2021 average completion based on the time lapsed. Contract Value revised from N\$ 35,553, 600.00 to N\$ 18,073,080.00
35	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Karas East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Namibian	Nov-21	1093	Oct-24	N/A	29,158,224.48	12.09 (41.5%)	425	39%	39%	Services	169	Contract Signed: 11 October 2021 average completion based on the time lapsed. Contract value revised from N\$ 57, 360, 441.60 to N\$ 29,158,224.48
36	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	15,331,330.08	5.51 (35.1%)	425	39%	39%	Services	90	Contract Signed: 12 October 2021 average completion based on the time lapsed. Contract Value revised from N\$ 15, 382, 663.38 to N\$ 15,331,330.08
37	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Onseke region- LOT 11	Ministry of Health and Social services	Namibia Protection Services (Pty) Ltd	Namibian	Nov-21	1093	Oct-24	N/A	8,698,707.36	2.72 (31.2%)	425	39%	39%	Services		Average completion based on the time lapsed, however there was an error on expenditure reported by PE at 30 September 2022, which was rectified bringing a reduction from 47.2% to 31.2 % expenditure to date
38	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omasati region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Namibian	Nov-21	1093	Oct-24	N/A	20,383,272.00	8.05 (39.5%)	425	39%	39%	Services	136	Contract Signed: 12 October 2021 average completion based on the time lapsed. Contract Value revised from N\$ 40, 098, 240.00 to 20,383,272.00
39	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Changwena region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Namibian	Nov-21	1093	Oct-24	N/A	9,178,401.60	4.15 (42.44%)	425	39%	39%	Services	84	Service provision is going on well, the client expressed satisfaction with the service.
40	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emergency Repairs to Tubulisi Primary School- Phase 1	Ministry of Education, Arts and Culture	Radial Truss Industries (Pty) Ltd	Namibian	Feb-22	919	Aug-24	N/A	68,969,851.75	3.71 (5.38%)	319	35%	12%	Works	17	Contract Signed: 12 November 2021 and site handover was done on 15 February 2022. The contractor keeps making mistakes on the issued drawing and specifications, by ignoring information on issued drawings and specifications thus further losing more time due to rectifications of such mistakes.
41	W/ONB/CPBN-08/2020: Construction of New Primary School at Swakopmund in the Erongo Region	Ministry of Education, Arts and Culture	LD Building Contractors CC	Namibian	May-22	700	Apr-24	N/A	49,504,972.04	5.2 (10.5%)	235	34%	40%	Works	36	Contract Signed: 08 December 2021, the site handover was delayed, only handover on 10 May 2022. The delays resulted from the finalisation of the drawings from the initial site that became a residential area to the new site.
42	Tender No. F1/17-5/2011 Support and Maintenance for the Integrated Tax Administration System	Namibia Revenue Agency (NAMRA)	Profile Investment PTY (LTD) JV Beijing CS & S-CA Software Technologies Co. LTD	Namibian JV Chinise	Feb-22	1095	Feb-25	N/A	49,500,000.00	1.3 2.7%	309	28%	20%	Services	5	Contract Signed 25 February 2022, average completion calculated on time lapsed
43	W/OAB/CPBN-06/2021: Procurement of Upgrading and Extension of Oshikunde Combined School -Phase 2 in Oshikunde, Changwena Region	Ministry of Education, Arts and Culture	ETN Technical Services CC	Namibian	Apr-22	1095	Apr-25	N/A	68,719,461.77	2.14 (3.12%)	284	26%	5%	Works	48	Contract Signed: 22 March 2022
44	W/ONB/CPBN-07/2020: Procurement of construction of Otavi Primary School in Otavi, Otjozondjupa Region	Ministry of Education, Arts and Culture	LD Building Contractors CC	Namibian	Mar-22	547	Sep-23	N/A	51,166,019.58	22.01 (43.03%)	278	51%	58%	Works	40	Contract Signed: 28 March 2022 Progress on site is remarkable, the Contractor is ahead of the program.
45	Construction of Hostels Nationwide: Pendukeni Iivula Ihana Secondary School	Ministry of Education, Arts and Culture	NGC Investment CC JV Neu-Olujya Trading CC	Namibian	Jun-22	853	Oct-24	N/A	44,823,933.25	4.086 (9%)	222	26%	7%	Works		The site has been handed over to the Contractor in June 2022. Excavation on the girls hostel and staff accommodation.
47	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT1, 3, 4 & 12	Ministry of Education, Arts and Culture	New Success Investments CC	Namibian	03-Jun-22	1095	Jun-25	N/A	48,873,318.73	1.76 (3.6%)	211		29%	Goods		Contract Signed: 03 June 2022. Average completion Percentage is calculated on the delivered order Total bags ordered: 58, 519 delivered bags: 16,800
48	G/ONB/CPBN-03/2020: Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors : LOT 5 & 11	Ministry of Education, Arts and Culture	Sash Trading and Earthworks CC	Namibian	03-Jun-22	1095	Jun-25	N/A	34,868,549.52	5.04 (14.5%)	211	19%	75%	Goods		Contract Signed: 03 June 2022. Average completion Percentage is calculated on the delivered order Total bags ordered: 45, 000 delivered bags: 33,5400

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49	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 7 & 8 & 4	Ministry of Education, Arts and Culture	Alahaa Investments CC	Namibian	03-Jun-22	1095	Jun-25	N/A	26,140,749.14	2.35 (9%)	211	19%	66%	Goods		Contract Signed 03 June 2022.Average completion Percentage is calculated on the delivered order: Total bags ordered : 20, 866 delivered bags: 13,866
50	G/ONB/CPBN-03/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT 8 & 10	Ministry of Education, Arts and Culture	Kaptau Consumables Supplies CC	Namibian	22-Jun-22	1095	Jun-25	N/A	66,921,850.86	0 (0%)	211	19%	89%	Goods		Contract Signed 03 June 2022. Average completion Percentage is calculated on the delivered order: Total bags ordered: 10, 616 delivered bags: 71,616
51	W/OAB/CPBN-04/2020:Procurement for the Provision of Maize meal, Blending, Packaging and Transportation to Regional Distributors: LOT2.6 & 13	Ministry of Education, Arts and Culture	Alason Trading Enterprises CC	Namibian	13-May-22	1095	May-25	N/A	16,522,351.18	1.77 (10.7%)	211	19%	100%	Goods		Contract Signed 03 June 2022.Average completion Percentage is calculated on the delivered order: Total bags ordered : 28, 195 delivered bags: 25, 195
52	W/OAB/CPBN-04/2021:Procurement for Construction of a New Primary School at Mix Settlement, Brakwater	Ministry of Education, Arts and Culture	James and Young Trading Enterprise CC	Namibian	09-Dec-22	608	08-Aug-24	N/A	56,647,200.13		22			Works		Contract Signed: 07 Jul- 2022: Site handover was done on 9 December 2022, the PE withdrew the matter at the AD office
53	NCS/OAB/CPBN-01/2022:Procurement of Vehicle on full Maintenance Lease Basis and Provision of Fleet Management Services to Telecom Namibia for the period of 5 years	Telecom Namibia Ltd	Zeda Namibia (Pty) Ltd T/A Avis Fleet	Namibian	14-Jul-22	731	Jul-24	N/A	27,672,348.00	4.89 (17.6%)	170	23%	23%	Services		Contract Signed: 14 Jul- 2022:average completion percentage calculated on the time lapsed
54	W/OAB/CPBN-01/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Keetmanshop Region GRU-KHP-01	Roads Authority Namibia	Adaptive Building and Land Construction CC	Namibian	20-Jul-22	730		N/A	95,916,074.09		164	22%		Works		Contract Signed 20 Jul- 2022
55	W/OAB/CPBN-03/2021:Procurement of Periodic Maintenance of Gravel Roads: Re-gravelling Contract in the Oshana Region GRU-Osh-02	Roads Authority Namibia	Odjove Trading and Construction CC JV Royal Contractors CC	Namibian	01-Aug-22	730		N/A	78,404,164.87		152	21%		Works		Contract Signed 01 Aug- 2022
56	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: WHK main Campus, LOT 1	University of Namibia (UNAM)	Rimota Group CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	11,695,744.05	1.04 (9%)	92	8%	8%	Services	75	Contract Signed: 26 Jul- 2022:Work started October 2022
57	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM:Khomasdal & Neudamm LOT 2 & 7	University of Namibia (UNAM)	Lizma Trading Enterprises CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	5,694,015.88	0.43 (8%)	92	8%	8%	Services	30	Contract Signed: 26 Jul- 2022:Work started October 2022
58	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Oshakati, LOT 3	University of Namibia (UNAM)	Zayson Trading Enterprises CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	2,402,219.04	0.18 (8%)	92	8%	8%	Services	11	Contract Signed: 26 Jul- 2022:Work started October 2022
59	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Orogongo & Ongwediva HP, LOT 4 & 9	University of Namibia (UNAM)	Chippa Trading Enterprises CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	4,406,400.00	0.36 (8%)	91	8%	8%	Services	30	Contract Signed: 26 Jul- 2022:Work started October 2022
60	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Henties Bay & Keetmans, LOT 5 & 6	University of Namibia (UNAM)	Nova Investments CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	3,978,482.02	0.32 (8%)	91	8%	8%	Services	21	Contract Signed: 26 Jul- 2022:Work started October 2022
61	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM, Hage Geingob and Jose Eduardo, LOT 8 & 12	University of Namibia (UNAM)	Lypa Investments CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	7,263,342.76	0.63 (9%)	91	8%	8%	Services	39	Contract Signed: 26 Jul- 2022:Work started October 2022
62	NCS/OAB/CPBN-02/2021:Provision of Cleaning Services for UNAM: Katima & Rundu, LOT 10 & 11	University of Namibia (UNAM)	Shilimela Construction and CC	Namibian	01-Oct-22	1095	30-Sep-25	N/A	10,962,000.00	0.91 (8%)	91	8%	8%	Services	29	Contract Signed: 26 Jul- 2022:Work started October 2022

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Contractor/ Service Provider Nationality	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget / Contract Value in N\$	Actual Cost to date M\$ (r%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Number of people employed by the project	Comments
63	W/OAB/CPBN-03/2022:Operations and Maintenance of the Kupferberg General and Hazardous Waste Disposal Site for Three (3) Years	City of Windhoek (CoW)	Frontier Multi Industries CC	Namibian	05-Aug-22	727	Aug-24	N/A	38,712,177.87	3.22 (8.3%)	148	20%	20%	Services	67	Contract Signed: 5 Aug. 2022
64	W/OAB/CPBN-08/2021:Construction of the New Health Centre at Aussenkehr, in the //Karas Region	Ministry of Health and Social Services	Ongoma Trading Enterprises CC	Namibian	05-Oct-22	574	May-24	N/A	70,651,945.79	10.39 (14.7%)	87	15%	14%	Works		Contract Signed:22 July 2022 and site handover 5 October 2022
65	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 1	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nahole Security and Debt Collection Cc	Namibian	23-Sep-22	1103	30-Sep-25	N/A	4,801,032.00		99	9%		Services		Contract Signed:23 September 2022
66	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 2	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Six Thousand Security Services CC	Namibian	23-Sep-22	1103	30-Sep-25	N/A	3,856,896.00		99	9%		Services		Contract Signed:23 September 2022
67	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 3	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Chief Nangolo Security Services Cc	Namibian	23-Sep-22	1103	30-Sep-25	N/A	4,892,544.00		99	9%		Services		Contract Signed:23 September 2022
68	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 4	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Tripple One Investment Cc	Namibian	07-Oct-22	1089	30-Sep-25	N/A	4,782,640.00		85	8%		Services		Contract Signed:07 October 2022
69	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 5	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Nelito Investment Cc	Namibian	26-Sep-22	1100	30-Sep-25	N/A	5,293,054.00		96	9%		Services		Contract Signed:26 September 2022
70	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 6	Ministry of Gender Equality,Poverty Eradication and Social Welfare	PIS Security Services Cc	Namibian	23-Sep-22	1103	30-Sep-25	N/A	2,742,261.00		99	9%		Services		Contract Signed:23 September 2022
71	NCS/OAB/CPBN-03/2022:Procurement of the provision of security services to the ministry of gender equality,Poverty eradication and social welfare-LOT 7	Ministry of Gender Equality,Poverty Eradication and Social Welfare	Sirika Investment Cc	Namibian	27-Sep-22	1099	30-Sep-25	N/A	3,883,680.00		95	9%		Services		Contract Signed:27 September 2022
72	W/RB/CPBN-01/2022: Completion of the remaining Works at Nkurenkuru VTC	Namibia Training Authority	Betonsein Construction CC	Namibian	10-Nov-22	546	09-May-24	N/A	30,625,566.49		51	0%		Works		Contract signed: 20 October 2022
73	NCS/OAB/CPBN-02/2022: Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 1 &LOT 4	NamWater	EASS Investment	Namibian	08-Nov-22	1118	30-Nov-25	N/A	8,348,572.80		53			Non-Consultancy Services		Contract signed:08 November 2022
74	NCS/OAB/CPBN-02/2022: Rendering of Security Services and Cash -in-transit to NamWater for a period of 36 Months-LOT 2 &LOT 3	NamWater	PIS Security Services	Namibian	04-Nov-22	1152	30-Dec-25	N/A	18,895,680.00		57			Non-Consultancy Services		Contract signed:04 November 2022
76	Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjiwarongo Region-	Roads Authority	Oclagon Construction (Pty) Ltd	Namibian	16-Nov-22	730	15-Nov-24	N/A	89,909,534.96		45			Works		Contract Signed on 16 November 2022
77	W/OAB/CPBN-02/2021- Periodic Maintenance of Roads: Re-Gravelling Contract in the Otjiwarongo Region Area No LOT2-GRU-OTJ02	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	21-Dec-22	710	30-Nov-24	N/A	85,217,412.21		10			Works		Contract Signed on 01 December 2022
78	W/OAB/CPBN-01/2022: Blanding of gravel road in the Windhoek Region contract area No.DC-WHK 06 an DC-WHK 07	Roads Authority	John Namusheshe Construction & Investment CC	Namibian	02-Dec-22	1845	21-Dec-27	N/A	147,284,870.00		29			Works		Contract Signed on 21 December 2022
79	W/OAB/CPBN-01/2022: Blanding of gravel road in the Windhoek Region contract area No.DC-WHK 04	Roads Authority	Globex investment Cc	Namibian	02-Dec-22	1845	21-Dec-27	N/A	76,965,733.75		29			Works		Contract Signed on 2 December 2022

4,573,652,034.79

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#	Legends	Description	Number of Contracts	% of Total Contracts
2		On track: Deviation of <10% acceptance	47	59.5%
3		Fallen behind/ Off Track : Deviation of >10% but < 25%	10	12.7%
4		Less than 3 months into Contract implementation	16	20.3%
5		Practically completed/on defect liability period	3	3.8%
6		Not Reported	3	3.8%
			<b>79</b>	<b>100%</b>