

Projects Progress updates at 31 December 2021

#	Projects in Execution	Public Entity's Name	Contractor/ Service Provider	Commencement (Contract Signing Date/site handover)	Duration in days	Envisaged completion	Revised Completion	Total Budget	Actual Cost to date Mil (%)	Time Lapse in days	Expected completion Percentage	Average completion Percentage	Procurement Category	Comments
1	W/ONB/CPBN-07/2019:Construction of Kunene VTC	NamibiaTraining Authority	Adaptive Building and Land Construction CC	Sep-20	730	Sep-22	N/A	42,795,107.38	22,51 (52.62%)	476	65%	65%	Works	Site handover: 25/08/2020 Due to arithmetic error, the original Contract Sum of N\$42 459 788.00 has been amended to of N\$42 795 107.00
2	W/RB/CPBN-01/2018:Upgrading/Expansion of Nakayale VTC	NamibiaTraining Authority	Africa Civil Engineering CC JV China State Construction Engineering Corporation	Apr-19	706	Apr-21	Jun-21	37,780,312.33	44, 74 (118%)	919	130%	93%	Works	Actual cost incl. fees. Average completion % is at 30 November 2021 Super structure is 100% complete, Due to delays arising from Electrical contractor the project did not meet its revised completion date of 21 June 2021. In addition, due to town council incapacity and unachievable specifications to provide bulk services (water and electricity) the project remained incomplete.
3	W/ONB/CPBN-08/2019: Construction of Nkurenkuru VTC	NamibiaTraining Authority	Neu-Olulya Trading CC	Sep-20	730	Sep-22	N/A	35,561,067.67	13, 93 (39%)	486	67%	10%	Works	The contract is determined by the board meeting held on 30 Sept 2021 by Clause 57of the GCC. The contractor is disputing the contract determination, an adjudicator is appointed through PA and the contractor is set to submit his claim on 28 January 2022 for the process to commence
4	W/RB/CPBN-04/2018: Upgrading of Okakarara VTC	NamibiaTraining Authority	Octagon Construction	Apr-19	731	Apr-21	Jun-21	64,251,259.24	48, 01 (75%)	932	127%	81%	Works	Overall progress is behind schedule, Actual cost incl cost fees. Average completion % is at 30 November 2021, The contractor fails to meet the completion on time and the Contractor is on penalties. Contractor is reported experiencing Cashflow Challenge. The centre can not commence operation in January 2022 as initially planned because, Contractor will need 6 more months to complete the work.
5	W/RB/CPBN-02/2018: Upgrading/Expansion of Valombola VTC	NamibiaTraining Authority	Africa Civil Engineering CC JV China State Construction Engineering Corporation	Apr-19	706	Apr-21	May-21	27,695,420.10	29, 10 105%	927	131%	99%	Works	Actual cost incl. fees at 30 November 2021, Project is practically complete, and a completion certificate was issued to the main Contractor, testing was done through the generator. To avoid other contractors claiming interests, other contractors are off site. The electrical Contractor defaulted; he could not complete the work on time and put on penalties
6	G/OIB/CPBN-04/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER, RUBY,SWAKOPMUND & TARMARISK SUBSTATION	Nampower	Powermax Co.Ltd	Jan-20	770	Jan-21	Feb-22	107,029,877.00	62,92 (58.79%)	711	92%	90%	Goods	Batch #1 &2 delivered, batch # 3 has also been delivered but damaged during transportation and offloading at Walvisbay port . Supplier to issue the damaged investigation report and repair to Nampower for review and approval.
7	G/OIB/CPBN-05/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER	Nampower	SGB-SMIT Power Matla (PTY) Ltd	Dec-19	820	Dec-20	Mar-22	89,895,000,00	66,08 (73.5%)	757	92%	76%	Goods	delays experienced due to COVID 19 outbreak (material delivery & increased positive cases among employees) and there was a fire incident experienced at the manufacturing factories on the 7 March 21 causing damages to 5 of the 10 the units. Delivery schedule has been affected by the fire incident. 6 of the 10 units have since been delivered by end of December 2022 and the rest are expected to be delivered by March 2022.

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8	G/OIB/CPBN-06/2018: MANUFACTURING, DELIVERY, TESTING AND INSTALLATION OF POWER TRANSFORMERS AT BRAKWATER & HARDAP SUBSTATION	Nampower	Hyosung Heavy Industries Corporation	Nov-19	826	Sep-20	Feb-22	77,017,766.00	73.16 (95%)	767	93%	99%	Goods	Hardap substation experienced delays in the installation and commissioning due to modifications required on site for fire protection which resulted in the need to procure some materials from overseas . completion is further pushed to Feb 2022 as a result.
9	G/OIB/CPBN-01/2019: PROCUREMENT OF DESIGN, MANUFACTURING, TESTING AND DELIVERING OF TWO MOBILE SUBSTATIONS	Nampower	ABB South Africa (PTY) LTD	Jan-20	774	Jul-21	Mar-22	46,680,150.89	4.66 (10%)	711	92%	92%	Goods	Fire incident at the factory impacted both mobile substation transformers, causing 8 weeks delay in the delivery of transformers. Expected completion moved to 4 March 2022.
10	W/OIB/CPBN-01/2019 PROCUREMENT OF AN ENGINEERING AND CONSTRUCTION (EPC) CONTRACTOR FOR THE OMBURU POWER PLANT	NamPower	Hopsol Africa (Pty) Ltd and Tulive Private Equity Ltd JV	Jan-21	407	Nov-21	11/03/2022	317,171,060.00	241.05 (76%)	337	83%	76%	Works	Full access to Omburu PV site has been provided for full Works on 28 March 2021. 2 milestones that involves procurement and construction are off track due to the impact of COVID 19, some parts are being manufactured in Turkey and India, that were extensively affected by COVID. EoT of 112 days has been granted by the Employer, resulting in baseline COD moved to 11 March 2022
11	Procurement Contract for the maintenance service of the electronic border management system	Ministry of Home Affairs and Immigration	Syntex Technologies	May-19	1065	Mar-22	N/A	48,980,521.50	93%	975	92%	92%	Services	The system is operational at twenty-five (25) ports/sites of entry/exit. Progress is calculated on time lapse.
12	Bureau services for the supply and Personalization of Driving License cards	Roads Authority	Business Connexion Namibia (Pty) Ltd JV 2identity	Mar-19	1822	Feb-24	N/A	111,083,076.62	17.14 (15%)	1036	57%	93%	Services	JV partner 2ID is under liquidation., presented sale agreement to BCX Nam to take over all interest of the JV. Four Engineering Changes Proposal received by CPBN resulting from technological changes and change of ownership.
13	NCS/ONB/CPBN-02/2018: Procurement of Government Diamond Valuers	Ministry of Mines & Energy	Gem Diamond Namibia (Pty) Ltd	Sep-19	1796	Aug-24	N/A	Diamond Valuation - Sec 44 & 45 Diamond Act of 1999= 0.25% of the total value of parcel. Examination - Section 64 of Diamond Act 1999=NS2,500.00/hour rate. Expert Witness Services=NS2,500.00/hour rate	37.56 (81%)	852	47%	37%	Non-Consultancy Services	Actual cost to date percentage is against the submitted invoice by 31 March 2021 (total invoice submitted: 46,566,772.20 of which paid to date : 37,564,847.69) Average completion is calculate on time lapsed(22 months of 60 Months)
14	W/OIB/CPBN-06/2019: Reconstruction of canal section between Maheneke Border post and Olushandja Dam: Part A (Olushandja Section)	NamWater	Radial Truss Industries Ltd JV Imperative Construction & Engineering CC	Feb-21	434	Apr-22	N/A	41,575,067.49	13.30 (32%)	316	73%	57%	Works	Site handover : Feb 2021 Project is behind schedule both physical progress and expenditures. Completion date revised to 28 April 2022, with the approval of 65 days EoT
15	Reconstruction of canal section between Maheneke Border post and Olushandja Dam: Part B (Olushandja Section)	NamWater	Brumar Construction CC	Feb-20	818	May-22	N/A	51,913,110.47	4.28 (8%)	682	83%	36%	Works	Work delayed for 87 calendar days due to the clearance of site for explosives, work resumed on 02 August 2021 and completion date revised to 16 May 2022
16	W/ONB/CPBN-04/2019:The Construction of a New Otuzemba Primary School in Opuwo, in the Kunene Region Phase 1	Ministry of Education, Arts and Culture	Adaptive Building and Land Construction CC	Aug-20	545	Feb-22	N/A	44,969,834.31	23.07 (41.7%)	493	90.5%	77%	Works	Site Handover : 25/08/2020 There is a delayed payment, of the contractor resulting from change of Site . (Pending Board's Approval of the price increase)
17	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	Adaptic Investment CC	Nov-20	1094	Oct-23	N/A	8,367,561.00	1.86 (22%)	425	38.8%	39%	Non-Consultancy Services	Project commenced 1 November 2020 Average completion % is based on time lapsed & Actual expenditure is at 30 June 2021

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18	NCS/ONB/CPBN-03/2019: The Provision of Cleaning Services to The Namibia University of Science and Technology	Namibia University of Science and Technology (NUST)	LYPA Investment CC	Nov-20	1094	Oct-23	N/A	9,615,201.84	2.13 (22%)	425	38.8%	39%	Non-Consultancy Services	Project commenced 1 November 2020 Average completion % is calculated on time lapsed & Actual cost is at 30 June 2021
19	NCS/ONB/CPBN-01/2020 (LOT3) Procurement of rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Omeya Investment CC	Nov-20	1094	Oct-23	N/A	4,842,011.52	1.88 (39.16%)	425	38.8%	38.9%	Non-Consultancy Services	Project Commenced 1 November 2020, average completion is calculated on time lapsed
20	NCS/ONB/CPBN-01/2020 (LOT2 &4) Procurement of rendering Security and Fidelity Trasito Services to the MOF	Ministry of Finance	Oml Security Services CC	Feb-21	1094	Jan-24	N/A	25,342,632.00	7.74 (30.5%)	333	30.4%	30.4%	Non-Consultancy Services	Project commenced 1 February 2021, average completion is calculated on time lapsed
21	W/ONB/CPBN-01/2020 Northern Railway Extension Phase3 b/w Ondangwa and Oshakati: Construction of station Buildings and Civil Works	Ministry of Work and Transport	Tatian Trading Enterprises, Ongushe Investment JV	May-21	730	May-23	N/A	39,050,396.65	6.65 (17%)	233	31.9%	21.0%	Works	Slow establishment and progress to date due to JV partners' difficulty in obtaining/ agreeing to terms and conditions for financing. An agreement is reached at the September 2021 Project meeting. Employer and Consultant to monitor the financial capacity and general JV health moving forward.
22	NCS/ONB/CPBN-02/2019 (LOT 1 & 2) Provision of Security Guarding Services to NUST	Namibia University of Science and Technology (NUST)	PIS Security Services CC	May-21	1095	Apr-24	N/A	28,303,698.29	3.08 (11%)	244	22.3%	22.3%	Non-Consultancy Services	The service provider had a problem with invoice creation monthly resulting in late payment of their invoices. The matter is since resolved in August 2021. Actual expenditures as at June 30 and average completion is calculated on time lapsed PIS sent a letter on rate adjustments in sub-clause 16.3 of the Contract, seeking a price increase due to bid validity extensions at bidding process.
23	G/OIB/CPBN-01/2020: Design & Construction of Auas-Gerus 400KV Transmission line	Nampower	Power Line Africa (Pty) Ltd	May-21	725	May-23	N/A	629,801,144.44	269.49 (42.8%)	225	31.0%	39.0%	Goods	Contractor indicated the cost of shipping materials has risen extensively since contract signing. An EOT claim was submitted , adjudicated within the limitation of the signed contract. 6 months extension was granted without additional time related cost. with the EOT granted the contractor is ahead of the program.
24	W/OIB/CPBN-03/2020 : Design & Construction of Kunene& Omatando Substations	Nampower	Sinohydro Corporation Limited and Adaptive Building Land Construction CC JV	Jun-21	609	Feb-23	N/A	340,808,287.00	10.09 (3%)	207	34.0%	22%	Works	The JV struggled to finalise the project team, appoint Subcontractors hence the slow process, however the progress has since improved
25	W/ONB/CPBN-09/2020: Construction of the Sekelduin Substation	Nampower	Nexus Building Contractor (Pty) Ltd	Jul-21	565	Jan-23	N/A	64,189,185.05	15.12 (23.6%)	182	32.2%	23%	Works	Approved Variation order No.1 is N\$ 679,995.17 (excl. VAT) New contract Price: N\$ 64,189,185.05 (excl.VAT) Variation was due to hard rock being uncovered which was not identified during the geotechnical sampling done prior to the construction phase,soil compaction .
26	SC/RFP/CPBN-02/2020:Technical Advisory and Project Management Services for the Otjikoto Biomass Power Station	Nampower	1. Fichter GmbH & Co. KG 2. Lund Consulting Engineers CC 3.Pregon Consulting Engineers (Pty) Ltd	Jul-21	2185	Jun-27	N/A	55,728,460.00	4.54 (8%)	186	9%	9%	Consultancy Services	Project Commenced 06 July 2021, average completion is calculated on project time lapsed

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27	W/ONB/CPBN-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 1	Roads Authority	Adaptive Building Land Construction C	Aug-21	729	Aug-23	N/A	91,536,827.58	0	137	19%	8%	Works	no claim to date hence no expenditure
28	W/ONB/CPBN-04/2020:Periodic Maintenance of roads: re-gravelling contract in the Windhoek region: LOT 2	Roads Authority	Namibbeton (Pty) Ltd	Jun-21	729	Jun-23	N/A	84,951,314.66		190	26%		Works	Contact signed 24 June 2021
29	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Nampharm (Pty) Ltd)	Ministry of Health and Social services	Africure Pharmaceuticals Namibia	Jul-21	365	Jul-22	N/A	318,266,800.47		191	52%	40%	Goods	The Supplier delivered all items ordered before or on the due date, putting their performance on delivery at 100%. However, due to the risk of expiry of products, the Ministry is ordering in lots as the demand goes up
30	G/OIB/CPBN-03/2020:Supply and Delivery of Anti-Retroviral Medicine (ARVS) Products (Africure Pharmaceuticals Namibia)	Ministry of Health and Social services	Nampharm (Pty) Ltd	Jul-21	365	Jul-22	N/A	3,640,520.27		191	52%	70%	Goods	Contact signed 30 June 2021
31	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Khomas region- LOT 1	Ministry of Health and Social services	Vicmac Security Services CC	Nov-21	1093	Oct-24	N/A	63,885,600.00		60	5.5%		Services	Contract signed 01 November 2021
32	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in //Karas region- LOT 2	Ministry of Health and Social services	Ombandje Security Services CC	Nov-21	1093	Oct-24	N/A	36,573,120.00		60	5.5%		Services	Contract Signed 13 October 2021
33	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 3	Ministry of Health and Social services	Windhoek Security Services CC	Nov-21	1093	Oct-24	N/A	8,154,432.00	0.42 (5.2%)	60	5.5%	6%	Services	Contract Signed 14 September 2021, average completion based on the time lapsed.
34	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Hardap region- LOT 4	Ministry of Health and Social services	Windhoek Security Services CC	Nov-21	1093	Oct-24	N/A	8,154,432.00		60	5.5%		Services	Contract not signed yet
35	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Otjozondupa region- LOT 5	Ministry of Health and Social services	Khaibasen Security Services CC	Nov-21	1093	Oct-24	N/A	16,673,040.00		60	5.5%		Services	Contract Signed 13 October 2021
36	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshikoto region- LOT 6	Ministry of Health and Social services	Premiere Investment No.25	Nov-21	1093	Oct-24	N/A	16,673,040.00		60	5.5%		Services	Contract Signed 01 October 2021
37	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Oshana region- LOT 7	Ministry of Health and Social services	Omeya Investment CC	Nov-21	1093	Oct-24	N/A	20,738,851.20		60	5.5%		Services	Contract Signed 11 November 2021
38	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Zambezi region- LOT 8	Ministry of Health and Social services	Independent Security Service CC	Nov-21	1093	Oct-24	N/A	35,553,600.00		60	5.5%		Services	Contract Signed 10 November 2021
39	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kavango East & West region- LOT 9	Ministry of Health and Social services	Mukwe Security Service CC	Nov-21	1093	Oct-24	N/A	57,360,441.60		60	5.5%		Services	Contract Signed 11 October 2021

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40	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Kunene region- LOT 10	Ministry of Health and Social services	Nelito Investment CC	Nov-21	1093	Oct-24	N/A	15,582,663.36		60	5.5%		Services	Contract Signed 12 October 2021
41	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omaheke region- LOT 11	Ministry of Health and Social services	Namibia Protection Services (Pty) Ltd	Nov-21	1093	Oct-24	N/A	9,982,123.20		60	5.5%		Services	Contract Signed 25 October 2021
42	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Omusati region- LOT 12	Ministry of Health and Social services	Triple one Investment CC	Nov-21	1093	Oct-24	N/A	40,098,240.00		60	5.5%		Services	Contract Signed 12 October 2021
43	NCS/ONB/CPBN-05/2019: Rendering of Security Services to the Ministry of Health and Social Services in Ohangwena region- LOT 13	Ministry of Health and Social services	Shikuvule Trading CC	Nov-21	1093	Oct-24	N/A	9,328,867.20	0.63 (6.8%)	60	5.5%	5%	Services	Contract Signed 15 September 2021
44	W/ONB/CPBN-02/2020: Upgrading, Renovations & Emmergency Repairs to Tubusis Primary School- Phase 1	Ministry of Education, Arts and Culture	Radial Truss Industries (Pty) Ltd	Nov-21	1093	Nov-24	N/A	68,969,851.75		49	4.5%		Works	Contract Signed: 12 November 2021
45	W/ONB/CPBN-08/2020: Construction of New Primary School at Swakopmund in the Erongo Region	Ministry of Education, Arts and Culture	I.D Building Contractors	Dec-21	728	Dec-23	N/A	49,504,972.04		23	3.2%		Works	Contract Signed : 08 December 2021, the site is not yet handed over to the Contractor

#	Legends	Description	Number of Contacts	% of Total Contacts
1		Exceeding Expectations: Deviation of 0% acceptance	2	4.4%
2		On track: Deviation of <10% acceptance	17	37.8%
3		Fallen behind/ Off Track : Deviation of >10% but < 25%	11	24.4%
4		Less than 3 months into Contract implementation	13	28.9%
5		Contract Determined	1	2.2%
6		Not Reported	1	2.2%
			45	100.0%